

# 세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		392,432,122	100.00%	375,767,686	100.00%	16,664,436	4.43%
200 세외수입		272,237,380	69.37%	256,573,001	68.28%	15,664,379	6.11%
	210 경상적세외수입	232,597,648	59.27%	226,527,125	60.28%	6,070,523	2.68%
	211 재산임대수입	23,900	0.01%	23,900	0.01%	0	0.00%
	212 사용료수입	226,016,048	57.59%	220,244,025	58.61%	5,772,023	2.62%
	213 수수료수입	267,385	0.07%	267,385	0.07%	0	0.00%
	214 사업수입	4,620,000	1.18%	4,620,000	1.23%	0	0.00%
	216 이자수입	1,670,315	0.43%	1,371,815	0.37%	298,500	21.76%
	220 임시적세외수입	15,158,595	3.86%	15,005,121	3.99%	153,474	1.02%
	221 재산매각수입	171,120	0.04%	50,000	0.01%	121,120	242.24%
	224 기타수입	1,164,997	0.30%	1,132,643	0.30%	32,354	2.86%
	225 지난년도수입	13,822,478	3.52%	13,822,478	3.68%	0	0.00%
	230 지방행정제재·부과금	24,481,137	6.24%	15,040,755	4.00%	9,440,382	62.77%
	233 변상금	58,305	0.01%	58,305	0.02%	0	0.00%
	236 부담금	24,422,832	6.22%	14,982,450	3.99%	9,440,382	63.01%
500 보조금		40,320,548	10.27%	40,109,072	10.67%	211,476	0.53%
	510 국고보조금등	25,154,976	6.41%	25,162,500	6.70%	△7,524	△0.03%
	511 국고보조금등	25,154,976	6.41%	25,162,500	6.70%	△7,524	△0.03%
	520 시·도비보조금등	15,165,572	3.86%	14,946,572	3.98%	219,000	1.47%
	521 시·도비보조금등	15,165,572	3.86%	14,946,572	3.98%	219,000	1.47%
700 보전수입등및내부거래		79,874,194	20.35%	79,085,613	21.05%	788,581	1.00%
	710 보전수입등	42,257,348	10.77%	42,257,348	11.25%	0	0.00%
	711 잉여금	41,882,818	10.67%	41,882,818	11.15%	0	0.00%
	712 전년도이월금	374,530	0.10%	374,530	0.10%	0	0.00%
	720 내부거래	37,616,846	9.59%	36,828,265	9.80%	788,581	2.14%
	721 전입금	14,798,142	3.77%	14,693,142	3.91%	105,000	0.71%
	722 예탁금및예수금	22,818,704	5.81%	22,135,123	5.89%	683,581	3.09%