

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,685,780,654	100.00%	3,564,809,183	100.00%	120,971,471	3.39%
100 지방세수입		759,441,400	20.60%	751,441,400	21.08%	8,000,000	1.06%
	110 지방세	759,441,400	20.60%	751,441,400	21.08%	8,000,000	1.06%
	111 보통세	749,544,400	20.34%	741,544,400	20.80%	8,000,000	1.08%
	113 지난년도수입	9,897,000	0.27%	9,897,000	0.28%	0	0.00%
200 세외수입		428,801,160	11.63%	401,203,337	11.25%	27,597,823	6.88%
	210 경상적세외수입	320,921,921	8.71%	313,835,565	8.80%	7,086,356	2.26%
	211 재산임대수입	4,163,863	0.11%	4,123,928	0.12%	39,935	0.97%
	212 사용료수입	238,673,016	6.48%	232,817,775	6.53%	5,855,241	2.51%
	213 수수료수입	35,014,664	0.95%	33,463,988	0.94%	1,550,676	4.63%
	214 사업수입	11,219,426	0.30%	11,208,624	0.31%	10,802	0.10%
	215 징수교부금수입	15,242,953	0.41%	16,076,697	0.45%	△833,744	△5.19%
	216 이자수입	16,607,999	0.45%	16,144,553	0.45%	463,446	2.87%
	220 임시적세외수입	60,738,767	1.65%	50,894,916	1.43%	9,843,851	19.34%
	221 재산매각수입	7,639,025	0.21%	6,208,955	0.17%	1,430,070	23.03%
	222 자치단체간부담금	170,743	0.00%	195,742	0.01%	△24,999	△12.77%
	223 보조금반환수입	4,479,972	0.12%	1,240,319	0.03%	3,239,653	261.20%
	224 기타수입	22,471,549	0.61%	22,072,422	0.62%	399,127	1.81%
	225 지난년도수입	25,977,478	0.70%	21,177,478	0.59%	4,800,000	22.67%
	230 지방행정제재·부과금	47,140,472	1.28%	36,472,856	1.02%	10,667,616	29.25%
	231 과징금	366,509	0.01%	250,072	0.01%	116,437	46.56%
	232 이행강제금	470,000	0.01%	480,000	0.01%	△10,000	△2.08%
	233 변상금	313,921	0.01%	108,305	0.00%	205,616	189.85%
	234 과태료	9,683,479	0.26%	8,912,431	0.25%	771,048	8.65%
	235 환수금	7,232	0.00%	298	0.00%	6,934	2326.85%
	236 부담금	36,239,331	0.98%	26,661,750	0.75%	9,577,581	35.92%
	237 범칙금	60,000	0.00%	60,000	0.00%	0	0.00%
300 지방교부세		624,689,000	16.95%	618,621,000	17.35%	6,068,000	0.98%
	310 지방교부세	624,689,000	16.95%	618,621,000	17.35%	6,068,000	0.98%
	311 지방교부세	624,689,000	16.95%	618,621,000	17.35%	6,068,000	0.98%
400 조정교부금등		183,820,041	4.99%	187,423,311	5.26%	△3,603,270	△1.92%
	420 시·군조정교부금등	183,820,041	4.99%	187,423,311	5.26%	△3,603,270	△1.92%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	421 시·군조정교부금등	183,820,041	4.99%	187,423,311	5.26%	△3,603,270	△1.92%
500	보조금	1,334,336,276	36.20%	1,264,001,559	35.46%	70,334,717	5.56%
	510 국고보조금등	1,021,042,302	27.70%	975,147,924	27.35%	45,894,378	4.71%
	511 국고보조금등	1,021,042,302	27.70%	975,147,924	27.35%	45,894,378	4.71%
520	시·도비보조금등	313,293,974	8.50%	288,853,635	8.10%	24,440,339	8.46%
	521 시·도비보조금등	313,293,974	8.50%	288,853,635	8.10%	24,440,339	8.46%
700	보전수입등및내부거래	354,692,777	9.62%	342,118,576	9.60%	12,574,201	3.68%
	710 보전수입등	298,398,324	8.10%	293,911,221	8.24%	4,487,103	1.53%
	711 잉여금	236,715,980	6.42%	236,452,689	6.63%	263,291	0.11%
	712 전년도이월금	55,655,237	1.51%	55,655,237	1.56%	0	0.00%
	713 융자금원금수입	191,500	0.01%	191,500	0.01%	0	0.00%
	715 보조금등반환금	5,835,607	0.16%	1,611,795	0.05%	4,223,812	262.06%
720	내부거래	56,294,453	1.53%	48,207,355	1.35%	8,087,098	16.78%
	721 전입금	30,245,352	0.82%	25,731,152	0.72%	4,514,200	17.54%
	722 예탁금및예수금	26,049,101	0.71%	22,476,203	0.63%	3,572,898	15.90%