

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉠	결		산		차인잔액 (㉡-㉠)	현년도 재무상환	다음연도이월내역					
		세입㉢	㉣/㉢	세출㉤	㉥/㉤			계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	1,422,395,131,759	1,433,309,544,737	101 %	1,146,228,180,049	81 %	287,081,364,688	20 %	287,081,364,688 (3,425,000,000)	25,757,379,380 (370,000,000)	7,953,694,750	129,460,859,636 (3,055,000,000)	8,264,663,690	115,644,767,232
일반회계	1,142,484,414,980	1,157,735,395,591	101 %	976,347,985,692	85 %	181,387,409,899	16 %	181,387,409,899 (3,425,000,000)	24,068,369,480 (370,000,000)	2,541,008,060	96,263,582,710 (3,055,000,000)	8,018,012,800	50,496,436,849
특별회계	279,910,716,779	275,574,149,146	98 %	169,880,194,357	61 %	105,693,954,789	38 %	105,693,954,789	1,689,009,900	5,412,686,690	33,197,276,926	246,650,890	65,148,330,383
공기업특별회계	248,890,986,489	241,148,603,445	97 %	151,077,719,347	61 %	90,070,884,098	36 %	90,070,884,098	797,335,000	5,412,686,690	33,197,276,926		50,663,585,482
상수도사업	122,301,686,880	121,821,828,812	100 %	72,242,183,205	59 %	49,579,645,607	41 %	49,579,645,607		4,915,814,240	21,098,549,570		23,565,281,797
하수도사업	126,589,299,609	119,326,774,633	94 %	78,835,536,142	62 %	40,491,238,491	32 %	40,491,238,491	797,335,000	496,872,450	12,098,727,356		27,098,303,685
기타특별회계	31,019,730,290	34,425,545,701	111 %	18,802,475,010	61 %	15,623,070,691	50 %	15,623,070,691	891,674,900			246,650,890	14,484,744,901
주택사업 특별회계													
교통사업 특별회계	21,995,132,290	25,653,397,643	117 %	13,382,628,910	61 %	12,270,768,733	56 %	12,270,768,733	891,674,900			4,614,440	11,374,479,393
새마을소득사업 운영관리 특별회계													
의료급여기금 특별회계	1,380,712,000	1,389,151,280	101 %	1,113,175,230	81 %	275,976,050	20 %	275,976,050				229,535,770	46,440,280
저소득주민생활 안정기금관리 특별회계	3,122,809,000	2,860,304,608	92 %	5,321,760	0 %	2,854,982,848	91 %	2,854,982,848					2,854,982,848
폐기물유발부담 금 특별회계													
대지보상 특별회계	1,712,957,000	1,712,667,930	100 %	1,672,428,590	98 %	40,239,340	2 %	40,239,340					40,239,340
기반시설 특별회계	229,360,000	231,163,400	101 %	67,626,770	29 %	163,536,630	71 %	163,536,630					163,536,630
수질개선 특별회계	2,578,760,000	2,578,860,840	100 %	2,561,293,750	99 %	17,567,090	1 %	17,567,090				12,500,680	5,066,410

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ( )로 별도 표시