

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,680,648,053,000	202,626,468,520	1,883,274,521,520	2,029,441,575,901	1,984,497,727,930	7,688,424,669	1,976,809,303,261	52,632,272,640	9,976,278,120	42,655,994,520
100 지방세수입	391,440,291,000		391,440,291,000	494,325,809,976	462,874,153,735	6,082,051,599	456,792,102,136	37,533,707,840	9,023,325,730	28,510,382,110
110 지방세	391,440,291,000		391,440,291,000	494,325,809,976	462,874,153,735	6,082,051,599	456,792,102,136	37,533,707,840	9,023,325,730	28,510,382,110
200 세외수입	86,690,547,000		86,690,547,000	125,987,252,596	111,097,319,176	200,131,380	110,897,187,796	15,090,064,800	952,952,390	14,137,112,410
210 경상적세외수입	49,545,930,000		49,545,930,000	57,726,155,346	57,490,694,786	23,151,690	57,467,543,096	258,612,250		258,612,250
220 임시적세외수입	37,144,617,000		37,144,617,000	68,261,097,250	53,606,624,390	176,979,690	53,429,644,700	14,831,452,550	952,952,390	13,878,500,160
300 지방교부세	389,485,343,000		389,485,343,000	392,565,112,000	392,578,612,000	13,500,000	392,565,112,000			
310 지방교부세	389,485,343,000		389,485,343,000	392,565,112,000	392,578,612,000	13,500,000	392,565,112,000			
400 조정교부금및재정보전금	98,987,123,000		98,987,123,000	103,578,589,000	103,728,589,000	150,000,000	103,578,589,000			
420 재정보전금	98,987,123,000		98,987,123,000	103,578,589,000	103,728,589,000	150,000,000	103,578,589,000			
500 보조금	581,333,406,000		581,333,406,000	575,406,569,290	576,636,391,780	1,229,822,490	575,406,569,290			
510 국고보조금등	415,115,475,000		415,115,475,000	411,440,652,160	412,434,777,160	994,125,000	411,440,652,160			
520 시·도비보조금등	166,217,931,000		166,217,931,000	163,965,917,130	164,201,614,620	235,697,490	163,965,917,130			

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000			
610 국내차입금	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000			
700 보전수입등및내부거래	114,711,343,000	202,626,468,520	317,337,811,520	319,578,243,039	319,582,662,239	12,919,200	319,569,743,039	8,500,000		8,500,000
710 보전수입등	114,478,917,000	202,626,468,520	317,105,385,520	319,375,111,499	319,366,611,499		319,366,611,499	8,500,000		8,500,000
720 내부거래	232,426,000		232,426,000	203,131,540	216,050,740	12,919,200	203,131,540			