

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	1,879,546,890,000	210,261,323,480	2,089,808,213,480	2,251,415,606,688	2,204,229,283,144	13,484,449,410	2,190,744,833,734	60,670,772,954	10,554,083,860	50,116,689,094
100 지방세수입	411,757,774,000		411,757,774,000	542,914,983,510	506,654,379,520	7,455,227,300	499,199,152,220	43,715,831,290	8,198,300,550	35,517,530,740
110 지방세	411,757,774,000		411,757,774,000	542,914,983,510	506,654,379,520	7,455,227,300	499,199,152,220	43,715,831,290	8,198,300,550	35,517,530,740
200 세외수입	70,809,801,000		70,809,801,000	105,824,060,595	89,344,277,861	462,665,230	88,881,612,631	16,942,447,964	2,355,783,310	14,586,664,654
210 경상적세외수입	45,954,347,000		45,954,347,000	54,341,889,521	53,882,719,697	55,544,750	53,827,174,947	514,714,574	66,330	514,648,244
220 임시적세외수입	24,855,454,000		24,855,454,000	51,482,171,074	35,461,558,164	407,120,480	35,054,437,684	16,427,733,390	2,355,716,980	14,072,016,410
300 지방교부세	368,453,000,000		368,453,000,000	372,474,891,000	372,474,891,000		372,474,891,000			
310 지방교부세	368,453,000,000		368,453,000,000	372,474,891,000	372,474,891,000		372,474,891,000			
400 조정교부금등	110,552,852,000		110,552,852,000	117,322,910,000	117,502,910,000	180,000,000	117,322,910,000			
420 시·군조정교부금등	110,552,852,000		110,552,852,000	117,322,910,000	117,502,910,000	180,000,000	117,322,910,000			
500 보조금	693,765,611,000		693,765,611,000	677,137,668,320	682,521,358,050	5,383,689,730	677,137,668,320			
510 국고보조금등	539,231,625,000		539,231,625,000	525,201,460,000	529,382,204,000	4,180,744,000	525,201,460,000			
520 시·도비보조금등	154,533,986,000		154,533,986,000	151,936,208,320	153,139,154,050	1,202,945,730	151,936,208,320			

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(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	44,600,000,000		44,600,000,000	44,600,000,000	44,600,000,000		44,600,000,000			
610 국내차입금	44,600,000,000		44,600,000,000	44,600,000,000	44,600,000,000		44,600,000,000			
700 보전수입등및내부거래	179,607,852,000	210,261,323,480	389,869,175,480	391,141,093,263	391,131,466,713	2,867,150	391,128,599,563	12,493,700		12,493,700
710 보전수입등	179,364,872,000	210,261,323,480	389,626,195,480	389,657,996,753	389,649,996,753		389,649,996,753	8,000,000		8,000,000
720 내부거래	242,980,000		242,980,000	1,483,096,510	1,481,469,960	2,867,150	1,478,602,810	4,493,700		4,493,700