

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	1,879,546,890,000	210,261,323,480			2,089,808,213,480	1,848,118,911,894	1,792,296,722,324	202,558,066,262	54,493,945,542	19,011,909,830	129,052,210,890	94,953,424,894
일반공공행정	192,879,656,000	1,885,538,000 15,000,000			194,780,194,000	190,963,244,098	190,344,688,478	1,533,855,220	1,490,139,000	43,716,220		2,901,650,302
입법및선거관리	2,845,443,000				2,845,443,000	2,821,077,040	2,821,077,040					24,365,960
지방행정·재정지원	81,292,734,000				81,292,734,000	80,805,754,000	80,805,754,000					486,980,000
재정·금융	1,139,806,000				1,139,806,000	1,131,673,330	1,131,673,330					8,132,670
일반행정	107,601,673,000	1,885,538,000 15,000,000			109,502,211,000	106,204,739,728	105,586,184,108	1,533,855,220	1,490,139,000	43,716,220		2,382,171,672
공공질서및안전	14,410,177,000	917,403,590			15,327,580,590	12,660,921,110	12,643,691,110	1,758,781,200	1,758,781,200			925,108,280
재난방재·민방위	14,410,177,000	917,403,590			15,327,580,590	12,660,921,110	12,643,691,110	1,758,781,200	1,758,781,200			925,108,280
교육	36,204,555,000				36,204,555,000	35,262,829,100	35,262,745,100	614,221,000	614,221,000			327,588,900
유아및초중등교육	35,177,054,000				35,177,054,000	34,281,308,030	34,281,308,030	609,000,000	609,000,000			286,745,970
평생·직업교육	1,027,501,000				1,027,501,000	981,521,070	981,437,070	5,221,000	5,221,000			40,842,930
문화및관광	105,147,267,000	55,827,159,910			160,974,426,910	137,404,846,125	128,804,178,155	29,835,096,470	6,834,122,870	1,009,496,050	21,991,477,550	2,335,152,285
문화예술	43,755,732,000	12,126,837,150			55,882,569,150	52,191,392,985	49,922,385,655	5,361,019,680	1,709,038,000		3,651,981,680	599,163,815
관광	8,438,900,000	2,531,116,290			10,970,016,290	9,420,609,160	8,745,857,820	2,001,270,110	455,168,620	546,101,490	1,000,000,000	222,888,360
체육	41,519,690,000	37,655,055,950			79,174,745,950	62,684,320,230	58,308,025,600	19,639,200,520	3,669,923,320	463,394,560	15,505,882,640	1,227,519,830
문화재	11,432,945,000	3,514,150,520			14,947,095,520	13,108,523,750	11,827,909,080	2,833,606,160	999,992,930		1,833,613,230	285,580,280

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	116,245,038,000	22,073,436,110			139,025,936,110	111,967,654,600	105,800,085,430	26,268,862,380	15,559,902,180	4,215,973,920	6,492,986,280	6,956,988,300
		707,462,000										
임업·산촌	18,386,874,000	3,157,291,500			21,544,165,500	19,826,040,960	16,114,357,780	4,310,583,930	385,123,000	3,925,460,930		1,119,223,790
산업·중소기업	72,840,032,000	3,957,090,210			76,797,122,210	49,570,487,070	49,077,599,480	23,945,331,050	4,754,391,910	35,107,000	19,155,832,140	3,774,191,680
산업금융지원	8,062,000,000				8,062,000,000	8,062,000,000	8,062,000,000					
무역및투자유치	658,939,000				658,939,000	634,678,750	634,678,750					24,260,250
산업진흥·고도화	64,079,068,000	3,957,090,210			68,036,158,210	40,837,102,320	40,344,214,730	23,945,331,050	4,754,391,910	35,107,000	19,155,832,140	3,746,612,430
산업·중소기업일반	40,025,000				40,025,000	36,706,000	36,706,000					3,319,000
수송및교통	198,350,649,000	75,469,918,930			273,820,567,930	223,607,484,870	203,613,953,290	62,959,847,990	14,562,160,430	6,000,625,680	42,397,061,880	7,246,766,650
도로	112,432,086,000	74,253,582,950			186,685,668,950	139,933,149,470	120,214,186,710	60,283,462,170	11,890,343,430	5,996,056,860	42,397,061,880	6,188,020,070
대중교통·물류등기타	85,918,563,000	1,216,335,980			87,134,898,980	83,674,335,400	83,399,766,580	2,676,385,820	2,671,817,000	4,568,820		1,058,746,580
국토및지역개발	79,106,580,000	15,719,918,650			94,826,498,650	73,972,052,376	68,780,761,076	24,261,657,360	3,788,542,280	1,834,585,960	18,638,529,120	1,784,080,214
지역및도시	75,474,220,000	15,719,918,650			91,194,138,650	70,513,629,836	65,347,192,416	24,236,803,480	3,763,688,400	1,834,585,960	18,638,529,120	1,610,142,754
산업단지	3,632,360,000				3,632,360,000	3,458,422,540	3,433,568,660	24,853,880	24,853,880			173,937,460
예비비	42,649,042,000				41,926,580,000							41,926,580,000
		△722,462,000										
예비비	42,649,042,000				41,926,580,000							41,926,580,000
		△722,462,000										
기타	221,547,455,000				221,547,455,000	216,280,834,707	216,278,834,657					5,268,620,343
기타	221,547,455,000				221,547,455,000	216,280,834,707	216,278,834,657					5,268,620,343