

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	2,231,849,192,000	298,802,583,402	2,530,651,775,402	2,172,799,031,075	2,092,494,262,710	283,890,229,610 (11,646,673,000)	22,599,533,610 (2,300,644,000)	8,318,933,500	252,971,762,500 (9,346,029,000)	154,267,283,082
일 반 회 계	1,925,536,715,000	202,558,066,262	2,128,094,781,262	1,884,508,171,185	1,827,978,756,070	192,878,044,980 (11,566,673,000)	21,478,492,610 (2,300,644,000)	7,540,028,370	163,859,524,000 (9,266,029,000)	107,237,980,212
일반공공행정	142,802,969,000	1,687,595,220	144,490,564,220	140,203,535,154	138,664,628,174	3,058,735,260	389,397,000	44,000,000	2,625,338,260	2,767,200,786
공공질서및안전	13,341,031,000	1,758,781,200	15,099,812,200	13,997,561,970	13,144,491,070	1,076,080,080	647,080,080		429,000,000	879,241,050
교육	28,437,558,000	614,221,000	29,051,779,000	28,953,339,670	28,952,601,910					99,177,090
문화및관광	118,239,228,000	29,835,096,470	148,074,324,470	117,095,157,095	106,071,429,564	37,761,957,790 (650,000,000)	2,941,796,770	776,010,000	34,044,151,020 (650,000,000)	4,240,937,116
환경보호	106,582,922,000	22,437,999,002	129,020,921,002	106,639,017,355	101,425,811,225	24,310,286,320 (3,184,600,000)	1,283,469,870	67,145,000	22,959,671,450 (3,184,600,000)	3,284,823,457
사회복지	627,277,995,000	4,175,376,660	631,453,371,660	617,248,353,569	615,533,918,759	3,809,381,580	65,806,000		3,743,575,580	12,110,071,321
보건	40,840,386,000	456,454,000	41,296,840,000	40,411,177,850	40,411,177,850	328,259,000	328,259,000			557,403,150
농림해양수산	140,093,150,000	31,936,470,310	172,029,620,310	150,543,224,892	145,963,205,662	18,851,917,400 (4,537,673,000)	6,164,598,880 (2,086,244,000)	4,353,398,960	8,333,919,560 (2,451,429,000)	7,214,497,248
산업·중소기업	32,988,648,000	23,945,331,050	56,933,979,050	42,364,945,200	38,211,153,800	17,474,546,360 (214,400,000)	3,383,849,500 (214,400,000)	522,439,200	13,568,257,660	1,248,278,890
수송및교통	224,517,803,000	62,966,847,990	287,484,650,990	244,159,989,630	230,168,719,000	46,887,208,340	4,316,689,370	1,777,035,210	40,793,483,760	10,428,723,650
국토및지역개발	161,809,113,000	24,270,827,360	186,079,940,360	157,944,482,004	144,484,546,580	39,319,672,850 (2,980,000,000)	1,957,546,140		37,362,126,710 (2,980,000,000)	2,275,720,930
예비비	59,294,519,000	△1,526,934,000	57,767,585,000							57,767,585,000
기타	229,311,393,000		229,311,393,000	224,947,386,796	224,947,072,476					4,364,320,524
특 별 회 계	306,312,477,000	96,244,517,140	402,556,994,140	288,290,859,890	264,515,506,640	91,012,184,630 (80,000,000)	1,121,041,000	778,905,130	89,112,238,500 (80,000,000)	47,029,302,870
공기업특별회계	224,967,747,000	69,302,169,140	294,269,916,140	212,307,066,940	201,509,450,370	59,237,724,030 (80,000,000)	287,500,000	380,603,000	58,569,621,030 (80,000,000)	33,522,741,740
상수도사업특별회계	99,774,334,000	35,725,408,930	135,499,742,930	112,662,715,430	101,865,098,860	16,763,854,700 (80,000,000)	287,500,000	380,603,000	16,095,751,700 (80,000,000)	16,870,789,370

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

