

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,925,536,715,000	202,558,066,262			2,128,094,781,262	1,884,508,171,185	1,827,978,756,070	192,878,044,980	21,478,492,610	7,540,028,370	163,859,524,000	107,237,980,212
일반공공행정	142,802,969,000	1,533,855,220 153,740,000			144,490,564,220	140,203,535,154	138,664,628,174	3,058,735,260	389,397,000	44,000,000	2,625,338,260	2,767,200,786
입법및선거관리	3,036,295,000				3,036,295,000	3,007,973,710	3,006,868,210					29,426,790
지방행정·재정지원	76,531,153,000				76,531,153,000	75,895,741,350	75,895,741,350					635,411,650
재정·금융	1,560,004,000				1,560,004,000	1,536,955,070	1,536,955,070					23,048,930
일반행정	61,675,517,000	1,533,855,220 153,740,000			63,363,112,220	59,762,865,024	58,225,063,544	3,058,735,260	389,397,000	44,000,000	2,625,338,260	2,079,313,416
공공질서및안전	13,341,031,000	1,758,781,200			15,099,812,200	13,997,561,970	13,144,491,070	1,076,080,080	647,080,080		429,000,000	879,241,050
재난방재·민방위	13,341,031,000	1,758,781,200			15,099,812,200	13,997,561,970	13,144,491,070	1,076,080,080	647,080,080		429,000,000	879,241,050
교육	28,437,558,000	614,221,000			29,051,779,000	28,953,339,670	28,952,601,910					99,177,090
유아및초중등교육	26,226,752,000	609,000,000			26,835,752,000	26,768,438,000	26,768,438,000					67,314,000
고등교육	1,176,159,000				1,176,159,000	1,170,158,380	1,170,158,380					6,000,620
평생·직업교육	1,034,647,000	5,221,000			1,039,868,000	1,014,743,290	1,014,005,530					25,862,470
문화및관광	118,239,228,000	29,835,096,470			148,074,324,470	117,095,157,095	106,071,429,564	37,761,957,790	2,941,796,770	776,010,000	34,044,151,020	4,240,937,116
문화예술	45,006,652,000	5,361,019,680			50,367,671,680	45,423,376,334	43,402,960,424	5,010,497,670	1,260,979,680	600,000,000	3,149,517,990	1,954,213,586
관광	12,004,857,000	2,001,270,110			14,006,127,110	7,888,781,981	7,442,278,870	6,359,844,620			6,359,844,620	204,003,620
체육	50,488,171,000	19,639,200,520			70,127,371,520	52,086,769,150	44,812,489,790	23,652,053,280	215,650,000	19,010,000	23,417,393,280	1,662,828,450

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	10,739,548,000	2,833,606,160			13,573,154,160	11,696,229,630	10,413,700,480	2,739,562,220	1,465,167,090	157,000,000	1,117,395,130	419,891,460
환경보호	106,582,922,000	22,437,999,002			129,020,921,002	106,639,017,355	101,425,811,225	24,310,286,320	1,283,469,870	67,145,000	22,959,671,450	3,284,823,457
상하수도·수질	56,947,089,000	17,221,931,092			74,169,020,092	58,303,071,090	53,259,645,420	20,213,937,320	585,433,870		19,628,503,450	695,437,352
폐기물	42,208,899,000	2,922,420,150			45,131,319,150	39,841,502,610	39,768,704,690	3,597,313,000	199,000,000	67,145,000	3,331,168,000	1,765,301,460
대기	2,433,971,000	2,163,993,620			4,597,964,620	4,223,074,150	4,182,586,970					415,377,650
자연	2,111,955,000				2,111,955,000	1,972,045,275	1,961,405,675					150,549,325
환경보호일반	2,881,008,000	129,654,140			3,010,662,140	2,299,324,230	2,253,468,470	499,036,000	499,036,000			258,157,670
사회복지	627,277,995,000	4,175,376,660			631,453,371,660	617,248,353,569	615,533,918,759	3,809,381,580	65,806,000		3,743,575,580	12,110,071,321
기초생활보장	81,785,820,000				81,785,820,000	79,785,885,728	79,785,885,728					1,999,934,272
취약계층지원	76,344,678,000	927,346,000			77,272,024,000	75,631,940,190	75,631,940,190					1,640,083,810
보육·가족및여성	259,694,146,000	857,588,500			260,551,734,500	255,731,867,381	255,659,515,491	323,030,000	20,000,000		303,030,000	4,569,189,009
노인·청소년	185,965,006,000	1,694,316,220			187,659,322,220	183,763,791,930	182,121,840,470	3,486,351,580	45,806,000		3,440,545,580	2,051,130,170
노동	8,915,222,000				8,915,222,000	7,194,308,160	7,194,176,700					1,721,045,300
보훈	6,004,979,000				6,004,979,000	5,945,941,280	5,945,941,280					59,037,720
사회복지일반	8,568,144,000	696,125,940			9,264,269,940	9,194,618,900	9,194,618,900					69,651,040
보건	40,840,386,000	456,454,000			41,296,840,000	40,411,177,850	40,411,177,850	328,259,000	328,259,000			557,403,150
보건의료	40,680,108,000	456,454,000			41,136,562,000	40,255,177,280	40,255,177,280	328,259,000	328,259,000			553,125,720
식품의약안전	160,278,000				160,278,000	156,000,570	156,000,570					4,277,430

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농림해양수산	140,093,150,000	30,570,276,310			172,029,620,310	150,543,224,892	145,963,205,662	18,851,917,400	6,164,598,880	4,353,398,960	8,333,919,560	7,214,497,248
농업·농촌	122,924,538,000	26,268,862,380			150,014,737,380	130,138,369,260	125,562,278,470	18,291,965,400	5,674,646,880	4,283,398,960	8,333,919,560	6,160,493,510
임업·산촌	17,168,612,000	4,301,413,930			22,014,882,930	20,404,855,632	20,400,927,192	559,952,000	489,952,000	70,000,000		1,054,003,738
산업·중소기업	32,988,648,000	23,945,331,050			56,933,979,050	42,364,945,200	38,211,153,800	17,474,546,360	3,383,849,500	522,439,200	13,568,257,660	1,248,278,890
산업금융지원	6,158,894,000				6,158,894,000	6,158,894,000	6,158,894,000					
무역및투자유치	527,794,000				527,794,000	507,252,230	507,252,230					20,541,770
산업진흥·고도화	25,105,685,000	23,945,331,050			49,051,016,050	34,506,784,400	30,352,993,000	17,474,546,360	3,383,849,500	522,439,200	13,568,257,660	1,223,476,690
산업·중소기업일반	1,196,275,000				1,196,275,000	1,192,014,570	1,192,014,570					4,260,430
수송및교통	224,517,803,000	62,959,847,990			287,484,650,990	244,159,989,630	230,168,719,000	46,887,208,340	4,316,689,370	1,777,035,210	40,793,483,760	10,428,723,650
도로	142,415,855,000	60,283,462,170			202,706,317,170	162,372,591,620	150,018,694,700	43,783,049,130	3,035,640,370	203,925,000	40,543,483,760	8,904,573,340
대중교통·물류등기타	82,101,948,000	2,676,385,820			84,778,333,820	81,787,398,010	80,150,024,300	3,104,159,210	1,281,049,000	1,573,110,210	250,000,000	1,524,150,310
국토및지역개발	161,809,113,000	24,270,827,360			186,079,940,360	157,944,482,004	144,484,546,580	39,319,672,850	1,957,546,140		37,362,126,710	2,275,720,930
지역및도시	158,308,462,000	24,245,973,480			182,554,435,480	154,650,916,144	141,235,870,070	39,274,782,850	1,912,656,140		37,362,126,710	2,043,782,560
산업단지	3,500,651,000	24,853,880			3,525,504,880	3,293,565,860	3,248,676,510	44,890,000	44,890,000			231,938,370
예비비	59,294,519,000				57,767,585,000							57,767,585,000
예비비	59,294,519,000	△1,526,934,000			57,767,585,000							57,767,585,000
기타	229,311,393,000				229,311,393,000	224,947,386,796	224,947,072,476					4,364,320,524
기타	229,311,393,000				229,311,393,000	224,947,386,796	224,947,072,476					4,364,320,524