

(19)-1. 조성 총괄

(단위:원)

구분 기금명	전년도말 조성액 가	당해연도 증감액			당해연도말 조성액 (마=가+나)
		계 나=다-라	조성액 다	사용액 라	
계	139,297,960,364	24,702,492,458	76,092,087,445	51,389,594,987	164,000,452,822
통합관리기금	28,722,154,940	△ 5,143,681,850	6,331,591,540	11,475,273,390	23,578,473,090
청소년자립지원기금	2,876,947,122	15,394,720	43,297,700	27,902,980	2,892,341,842
중소기업육성기금	8,084,289,375	△ 4,027,963,980	3,741,430,700	7,769,394,680	4,056,325,395
투자유치진흥기금	8,856,321,500	2,941,144,620	6,235,002,020	3,293,857,400	11,797,466,120
자활기금	2,650,101,318	96,403,658	136,657,458	40,253,800	2,746,504,976
저소득주민자녀 장학기금	1,328,428,450	304,890	23,804,890	23,500,000	1,328,733,340
노인복지기금	3,637,073,874	22,256,196	70,450,386	48,194,190	3,659,330,070
장애인복지기금	1,383,943,258	4,965,150	19,993,050	15,027,900	1,388,908,408
양성평등기금	3,411,161,850	△ 10,775,200	52,008,380	62,783,580	3,400,386,650
폐기물처리시설 주민지원기금	19,092,423	1,163,830	3,687,218,830	3,686,055,000	20,256,253
청주권광역소각시설 주민지원기금	12,359,539	1,104,880,950	1,168,246,420	63,365,470	1,117,240,489
음식물류 폐기물처리시설 소재마을 발전기금	103,226	360,170	73,560,170	73,200,000	463,396
식품진흥기금	1,855,579,035	179,902,661	557,495,071	377,592,410	2,035,481,696
녹색사업육성기금	86,556,390	21,386,510	401,271,510	379,885,000	107,942,900
도시 및 주거환경 정비기금	2,874,947,550	864,073,210	3,350,073,210	2,486,000,000	3,739,020,760
재난관리기금	21,139,888,667	△ 1,465,696,360	4,980,805,350	6,446,501,710	19,674,192,307
농촌전문인력육성기금	2,518,599,957	45,984,210	72,806,650	26,822,440	2,564,584,167

(단위:원)

구분 기금명	전년도말 조성액 ㉠	당해연도 증감액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉢=㉠-㉡	조성액㉡	사용액㉢	
청사건립기금	49,840,411,890	29,475,882,213	44,535,047,250	15,059,165,037	79,316,294,103
산업단지관리기금		576,506,860	611,326,860	34,820,000	576,506,860