

# 가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	환급액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	2,194,582,285,000	192,878,044,980	2,387,460,329,980	2,507,894,557,005	2,451,759,442,674	9,231,459,715	2,442,527,982,959	65,366,574,046	5,686,325,390	59,680,248,656
100 지방세수입	523,091,625,000		523,091,625,000	583,532,525,520	546,307,595,210	8,499,500,250	537,808,094,960	45,724,430,560	5,332,475,430	40,391,955,130
110 지방세	523,091,625,000		523,091,625,000	583,532,525,520	546,307,595,210	8,499,500,250	537,808,094,960	45,724,430,560	5,332,475,430	40,391,955,130
200 세외수입	162,907,260,000		162,907,260,000	208,755,852,181	189,842,143,280	712,934,585	189,129,208,695	19,626,643,486	353,849,960	19,272,793,526
210 경상적세외수입	52,466,736,000		52,466,736,000	60,454,721,268	60,066,235,278	59,743,420	60,006,491,858	448,229,410		448,229,410
220 임시적세외수입	110,440,524,000		110,440,524,000	148,301,130,913	129,775,908,002	653,191,165	129,122,716,837	19,178,414,076	353,849,960	18,824,564,116
300 지방교부세	424,895,000,000		424,895,000,000	428,922,513,790	428,922,513,790		428,922,513,790			
310 지방교부세	424,895,000,000		424,895,000,000	428,922,513,790	428,922,513,790		428,922,513,790			
400 조정교부금등	102,771,120,000		102,771,120,000	113,701,870,000	113,701,870,000		113,701,870,000			
420 시·군조정교부금등	102,771,120,000		102,771,120,000	113,701,870,000	113,701,870,000		113,701,870,000			
500 보조금	723,796,556,000		723,796,556,000	734,493,055,200	734,493,055,200		734,493,055,200			
510 국고보조금등	542,296,215,000		542,296,215,000	551,800,573,670	551,800,573,670		551,800,573,670			
520 시·도비보조금등	181,500,341,000		181,500,341,000	182,692,481,530	182,692,481,530		182,692,481,530			

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	환급액②	실제수납액 ③=①-②		결손처분	다음연도 이월액
700 보전수입등및내부거래	257,120,724,000	192,878,044,980	449,998,768,980	438,488,740,314	438,492,265,194	19,024,880	438,473,240,314	15,500,000		15,500,000
710 보전수입등	222,809,724,000	192,878,044,980	415,687,768,980	404,149,538,194	404,148,015,194	13,977,000	404,134,038,194	15,500,000		15,500,000
720 내부거래	34,311,000,000		34,311,000,000	34,339,202,120	34,344,250,000	5,047,880	34,339,202,120			