

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	2,194,582,285,000	192,878,044,980			2,387,460,329,980	2,065,912,712,038	1,988,271,258,053	307,463,506,090	65,400,074,630	1,423,180,150	240,640,251,310	91,725,565,837
일반공공행정	136,929,176,000	3,058,735,260			140,348,933,260	134,689,482,238	134,202,707,078	1,997,721,940	732,884,950	129,310,920	1,135,526,070	4,148,504,242
입법및선거관리	2,913,257,000	361,022,000			3,274,279,000	3,213,731,640	3,209,171,630					65,107,370
지방행정·재정지원	63,540,484,000				63,540,484,000	62,070,079,960	62,070,079,960					1,470,404,040
재정·금융	1,583,512,000				1,583,512,000	1,562,174,940	1,562,174,940					21,337,060
일반행정	68,891,923,000	3,058,735,260			71,950,658,260	67,843,495,698	67,361,280,548	1,997,721,940	732,884,950	129,310,920	1,135,526,070	2,591,655,772
공공질서및안전	41,193,615,000	1,076,080,080			45,390,120,080	39,315,030,580	34,166,578,670	9,051,862,930	8,747,763,610	125,099,320	179,000,000	2,171,678,480
재난방재·민방위	41,193,615,000	1,076,080,080			45,390,120,080	39,315,030,580	34,166,578,670	9,051,862,930	8,747,763,610	125,099,320	179,000,000	2,171,678,480
교육	34,087,585,000				34,087,585,000	34,040,490,330	34,040,490,330					47,094,670
유아및초중등교육	26,095,880,000				26,095,880,000	26,095,871,400	26,095,871,400					8,600
고등교육	7,017,243,000				7,017,243,000	7,013,850,890	7,013,850,890					3,392,110
평생·직업교육	974,462,000				974,462,000	930,768,040	930,768,040					43,693,960
문화및관광	142,288,565,000	37,761,957,790			180,050,522,790	127,030,904,286	111,042,717,336	65,896,450,210	13,140,028,840	104,942,000	52,651,479,370	3,111,355,244
문화예술	63,036,171,000	5,010,497,670			68,046,668,670	57,846,190,510	50,724,405,350	16,173,403,290	3,726,330,000		12,447,073,290	1,148,860,030
관광	16,405,943,000	6,359,844,620			22,765,787,620	17,154,269,920	9,917,044,510	12,647,957,020			12,647,957,020	200,786,090
체육	52,693,391,000	23,652,053,280			76,345,444,280	40,494,179,127	39,620,358,647	35,272,269,320	8,424,525,000	68,265,000	26,779,479,320	1,452,816,313

\* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
문화재	10,153,060,000	2,739,562,220			12,892,622,220	11,536,264,729	10,780,908,829	1,802,820,580	989,173,840	36,677,000	776,969,740	308,892,811
환경보호	148,189,880,000	24,310,286,320			177,782,456,320	124,038,417,460	113,141,287,860	60,131,726,300	14,426,401,830	140,404,250	45,564,920,220	4,509,442,160
		5,282,290,000										
상하수도·수질	75,344,051,000	20,213,937,320			96,114,061,320	56,838,256,740	47,362,517,190	47,359,677,770	11,364,350,010	140,404,250	35,854,923,510	1,391,866,360
		556,073,000										
폐기물	59,909,184,000	3,597,313,000			68,232,714,000	57,016,824,040	55,647,014,230	10,053,685,530	343,688,820		9,709,996,710	2,532,014,240
		4,726,217,000										
대기	2,282,180,000				2,282,180,000	2,068,740,150	2,068,740,150					213,439,850
자연	3,479,283,000				3,479,283,000	3,308,997,770	3,301,436,870					177,846,130
환경보호일반	7,175,182,000	499,036,000			7,674,218,000	4,805,598,760	4,761,579,420	2,718,363,000	2,718,363,000			194,275,580
사회복지	677,387,817,000	3,809,381,580			681,400,342,580	664,470,927,906	659,443,635,006	10,160,533,710	2,894,370,000	235,004,000	7,031,159,710	11,796,173,864
		203,144,000										
기초생활보장	89,121,383,000				89,121,383,000	87,720,235,150	87,720,235,150					1,401,147,850
취약계층지원	84,401,957,000				84,401,957,000	82,297,650,210	82,062,646,210	235,004,000		235,004,000		2,104,306,790
보육·가족및여성	276,469,200,000	323,030,000			276,847,309,000	267,603,001,414	263,079,754,034	9,480,159,710	2,662,000,000		6,818,159,710	4,287,395,256
		55,079,000										
노인·청소년	202,534,315,000	3,486,351,580			206,168,731,580	203,866,200,400	203,597,158,880	445,370,000	232,370,000		213,000,000	2,126,202,700
		148,065,000										
노동	9,598,568,000				9,598,568,000	7,972,341,712	7,972,341,712					1,626,226,288
보훈	6,612,622,000				6,612,622,000	6,592,691,420	6,592,691,420					19,930,580
사회복지일반	8,649,772,000				8,649,772,000	8,418,807,600	8,418,807,600					230,964,400
보건	50,387,309,000	328,259,000			50,715,568,000	43,368,616,240	43,368,616,240	6,195,461,000	6,195,461,000			1,151,490,760
보건의료	50,216,494,000	328,259,000			50,544,753,000	43,204,293,240	43,204,293,240	6,195,461,000	6,195,461,000			1,144,998,760
식품의약품안전	170,815,000				170,815,000	164,323,000	164,323,000					6,492,000

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농림해양수산	160,281,944,000	18,851,917,400			181,363,307,400	168,293,983,063	164,729,848,373	10,089,728,580	8,179,463,570	139,721,820	1,770,543,190	6,543,730,447
농업·농촌	136,211,217,000	18,291,965,400			156,586,183,400	145,573,156,853	144,895,587,923	6,415,725,310	4,505,460,300	139,721,820	1,770,543,190	5,274,870,167
임업·산촌	24,070,727,000	559,952,000			24,777,124,000	22,720,826,210	19,834,260,450	3,674,003,270	3,674,003,270			1,268,860,280
산업·중소기업	31,994,596,000	5,010,400,340			38,165,901,340	35,465,778,340	35,465,778,340	1,103,612,730	834,112,730		269,500,000	1,596,510,270
산업금융지원	7,000,000,000				7,000,000,000	7,000,000,000	7,000,000,000					
무역및투자유치	627,000,000				627,000,000	592,799,830	592,799,830					34,200,170
산업진흥·고도화	20,824,364,000	5,010,400,340			26,995,669,340	24,335,733,120	24,335,733,120	1,103,612,730	834,112,730		269,500,000	1,556,323,490
산업·중소기업일반	3,543,232,000	1,160,905,000			3,543,232,000	3,537,245,390	3,537,245,390					5,986,610
수송및교통	245,530,928,000	46,887,208,340			293,081,700,340	228,899,110,257	211,822,236,034	76,474,077,850	6,171,992,920	518,697,840	69,783,387,090	4,785,386,456
도로	168,352,508,000	43,783,049,130			212,799,121,130	149,463,652,497	132,973,388,414	75,558,465,770	5,256,380,840	518,697,840	69,783,387,090	4,267,266,946
대중교통·물류등기타	77,178,420,000	663,564,000			80,282,579,210	79,435,457,760	78,848,847,620	915,612,080	915,612,080			518,119,510
국토및지역개발	224,208,546,000	3,104,159,210			277,496,164,870	226,621,904,488	207,169,432,736	66,362,330,840	4,077,595,180	30,000,000	62,254,735,660	3,964,401,294
지역및도시	220,748,358,000	51,783,818,870			273,991,086,870	223,308,395,748	203,919,717,026	66,302,273,840	4,017,538,180	30,000,000	62,254,735,660	3,769,096,004
산업단지	3,460,188,000	1,503,800,000			3,505,078,000	3,313,508,740	3,249,715,710	60,057,000	60,057,000			195,305,290
예비비	58,867,609,000	44,890,000			44,343,013,000							44,343,013,000
예비비	58,867,609,000	△14,524,596,000			44,343,013,000							44,343,013,000
기타	243,234,715,000				243,234,715,000	239,678,066,850	239,677,930,050					3,556,784,950
기타	243,234,715,000				243,234,715,000	239,678,066,850	239,677,930,050					3,556,784,950