

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉑-㉕	비율(%)	
					수납총액 ㉑	환급액 ㉒	실제수납액 ㉓=㉑-㉒			㉑/㉓	㉑/㉔
합 계	2,905,049,929,000	334,697,175,773	3,239,747,104,773	3,462,345,679,188	3,384,741,193,044	14,100,192,620	3,370,641,000,424	11,687,340,450	80,017,338,314	104.0 %	97.4 %
지방세수입	652,130,192,000		652,130,192,000	788,607,637,390	759,259,428,120	12,258,906,430	747,000,521,690	6,780,923,440	34,826,192,260	114.5 %	94.7 %
보통세	641,587,941,000		641,587,941,000	758,163,002,610	744,128,131,340	5,389,325,930	738,738,805,410	36,147,290	19,388,049,910	115.1 %	97.4 %
지난년도수입	10,542,251,000		10,542,251,000	30,444,634,780	15,131,296,780	6,869,580,500	8,261,716,280	6,744,776,150	15,438,142,350	78.4 %	27.1 %
세외수입	330,618,839,000		330,618,839,000	396,989,988,666	348,166,794,792	1,184,933,170	346,981,861,622	4,906,417,010	45,101,710,034	104.9 %	87.4 %
경상적세외수입	224,912,853,000		224,912,853,000	227,014,719,394	225,086,103,507	252,946,133	224,833,157,374	1,049,160	2,180,512,860	100.0 %	99.0 %
임시적세외수입	105,705,986,000		105,705,986,000	169,975,269,272	123,080,691,285	931,987,037	122,148,704,248	4,905,367,850	42,921,197,174	115.6 %	71.9 %
지방교부세	566,947,000,000		566,947,000,000	575,457,699,600	575,457,699,600		575,457,699,600			101.5 %	100.0 %
지방교부세	566,947,000,000		566,947,000,000	575,457,699,600	575,457,699,600		575,457,699,600			101.5 %	100.0 %
조정교부금등	132,842,396,000		132,842,396,000	144,074,327,000	144,074,327,000		144,074,327,000			108.5 %	100.0 %
시·군조정교부금등	132,842,396,000		132,842,396,000	144,074,327,000	144,074,327,000		144,074,327,000			108.5 %	100.0 %
보조금	883,530,770,000		883,530,770,000	887,901,632,620	888,557,985,640	656,353,020	887,901,632,620			100.5 %	100.0 %
국고보조금등	678,398,994,000		678,398,994,000	682,294,434,800	682,897,635,820	603,201,020	682,294,434,800			100.6 %	100.0 %
시·도비보조금등	205,131,776,000		205,131,776,000	205,607,197,820	205,660,349,820	53,152,000	205,607,197,820			100.2 %	100.0 %
지방채	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000			100.0 %	100.0 %
국내차입금	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000			100.0 %	100.0 %
보전수입등및내부거래	320,980,732,000	334,697,175,773	655,677,907,773	651,314,393,912	651,224,957,892		651,224,957,892		89,436,020	99.3 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
보전수입등	298,167,200.000	334,697,175.773	632,864,375.773	628,528,611,982	628,439,175.962		628,439,175.962		89,436,020	99.3 %	100.0 %
내부거래	22,813,532.000		22,813,532.000	22,785,781,930	22,785,781,930		22,785,781,930			99.9 %	100.0 %
일 반 회 계	2,543,774,959.000	259,184,153.783	2,802,959,112.783	2,989,803,840,014	2,944,435,274,496	13,317,232,120	2,931,118,042,376	8,536,768.830	50,149,028,808	104.6 %	98.0 %
지방세수입	652,130,192.000		652,130,192.000	788,607,637,390	759,259,428,120	12,258,906,430	747,000,521,690	6,780,923,440	34,826,192,260	114.5 %	94.7 %
보통세	641,587,941.000		641,587,941.000	758,163,002,610	744,128,131,340	5,389,325,930	738,738,805,410	36,147,290	19,388,049,910	115.1 %	97.4 %
지난년도수입	10,542,251.000		10,542,251.000	30,444,634,780	15,131,296,780	6,869,580,500	8,261,716,280	6,744,776,150	15,438,142,350	78.4 %	27.1 %
세외수입	129,427,441.000		129,427,441.000	160,206,817,420	144,126,108,152	997,972,670	143,128,135,482	1,755,845,390	15,322,836,548	110.6 %	89.3 %
경상적세외수입	60,263,003.000		60,263,003.000	67,322,908,169	66,857,513,812	126,728,043	66,730,785,769	229,170	591,893,230	110.7 %	99.1 %
임시적세외수입	69,164,438.000		69,164,438.000	92,883,909,251	77,268,594,340	871,244,627	76,397,349,713	1,755,616,220	14,730,943,318	110.5 %	82.3 %
지방교부세	557,594,000.000		557,594,000.000	566,104,699,600	566,104,699,600		566,104,699,600			101.5 %	100.0 %
지방교부세	557,594,000.000		557,594,000.000	566,104,699,600	566,104,699,600		566,104,699,600			101.5 %	100.0 %
조정교부금등	132,722,396.000		132,722,396.000	144,074,327,000	144,074,327,000		144,074,327,000			108.6 %	100.0 %
시·군조정교부금등	132,722,396.000		132,722,396.000	144,074,327,000	144,074,327,000		144,074,327,000			108.6 %	100.0 %
보조금	839,424,270.000		839,424,270.000	843,759,132,620	843,819,485,640	60,353,020	843,759,132,620			100.5 %	100.0 %
국고보조금등	641,954,996.000		641,954,996.000	645,814,436,800	645,857,637,820	43,201,020	645,814,436,800			100.6 %	100.0 %
시·도비보조금등	197,469,274.000		197,469,274.000	197,944,695,820	197,961,847,820	17,152,000	197,944,695,820			100.2 %	100.0 %
지방채	18,000,000.000		18,000,000.000	18,000,000,000	18,000,000,000		18,000,000,000			100.0 %	100.0 %
국내차입금	18,000,000.000		18,000,000.000	18,000,000,000	18,000,000,000		18,000,000,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
보전수입등및내부거래	214,476,660,000	259,184,153,783	473,660,813,783	469,051,225,984	469,051,225,984		469,051,225,984			99.0 %	100.0 %
보전수입등	214,476,660,000	259,184,153,783	473,660,813,783	469,051,225,984	469,051,225,984		469,051,225,984			99.0 %	100.0 %
공기업특별회계	273,591,071,000	46,878,284,240	320,469,355,240	322,559,106,098	319,616,991,258	745,896,460	318,871,094,798	689,899,350	2,998,111,950	99.5 %	98.9 %
세외수입	184,664,248,000		184,664,248,000	186,754,551,846	183,216,437,006	149,896,460	183,066,540,546	689,899,350	2,998,111,950	99.1 %	98.0 %
경상적세외수입	161,020,025,000		161,020,025,000	155,588,555,710	154,130,107,730	126,218,090	154,003,889,640	819,990	1,583,846,080	95.6 %	99.0 %
임시적세외수입	23,644,223,000		23,644,223,000	31,165,996,136	29,086,329,276	23,678,370	29,062,650,906	689,079,360	1,414,265,870	122.9 %	93.3 %
보조금	19,724,200,000		19,724,200,000	19,724,200,000	20,320,200,000	596,000,000	19,724,200,000			100.0 %	100.0 %
국고보조금등	14,397,200,000		14,397,200,000	14,397,200,000	14,957,200,000	560,000,000	14,397,200,000			100.0 %	100.0 %
시·도비보조금등	5,327,000,000		5,327,000,000	5,327,000,000	5,363,000,000	36,000,000	5,327,000,000			100.0 %	100.0 %
보전수입등및내부거래	69,202,623,000	46,878,284,240	116,080,907,240	116,080,354,252	116,080,354,252		116,080,354,252			100.0 %	100.0 %
보전수입등	51,940,626,000	46,878,284,240	98,818,910,240	98,818,911,642	98,818,911,642		98,818,911,642			100.0 %	100.0 %
내부거래	17,261,997,000		17,261,997,000	17,261,442,610	17,261,442,610		17,261,442,610			100.0 %	100.0 %
기타특별회계	87,683,899,000	28,634,737,750	116,318,636,750	149,982,733,076	120,688,927,290	37,064,040	120,651,863,250	2,460,672,270	26,870,197,556	103.7 %	80.4 %
세외수입	16,527,150,000		16,527,150,000	50,028,619,400	20,824,249,634	37,064,040	20,787,185,594	2,460,672,270	26,780,761,536	125.8 %	41.6 %
경상적세외수입	3,629,825,000		3,629,825,000	4,103,255,515	4,098,481,965		4,098,481,965		4,773,550	112.9 %	99.9 %
임시적세외수입	12,897,325,000		12,897,325,000	45,925,363,885	16,725,767,669	37,064,040	16,688,703,629	2,460,672,270	26,775,987,986	129.4 %	36.3 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000		9,353,000,000			100.0 %	100.0 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000		9,353,000,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액			불납결손액 ㉥	미수납액 ㉦=㉣-㉢-㉥	비율(%)	
					수납총액 ㉧	환급액 ㉨	실제수납액 ㉩=㉧-㉨			㉩/㉣	㉩/㉣
조정교부금등	120,000,000		120,000,000								
시·군조정교부금등	120,000,000		120,000,000								
보조금	24,382,300,000		24,382,300,000	24,418,300,000	24,418,300,000		24,418,300,000			100.1%	100.0%
국고보조금등	22,046,798,000		22,046,798,000	22,082,798,000	22,082,798,000		22,082,798,000			100.2%	100.0%
시·도비보조금등	2,335,502,000		2,335,502,000	2,335,502,000	2,335,502,000		2,335,502,000			100.0%	100.0%
보전수입등및내부거래	37,301,449,000	28,634,737,750	65,936,186,750	66,182,813,676	66,093,377,656		66,093,377,656	89,436,020		100.2%	99.9%
보전수입등	31,749,914,000	28,634,737,750	60,384,651,750	60,658,474,356	60,569,038,336		60,569,038,336	89,436,020		100.3%	99.9%
내부거래	5,551,535,000		5,551,535,000	5,524,339,320	5,524,339,320		5,524,339,320			99.5%	100.0%