

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	2,543,774,959,000	259,184,153,783	2,802,959,112,783	2,989,803,840,014	2,944,435,274,496	13,317,232,120	2,931,118,042,376	8,536,768,830	50,149,028,808
100 지방세수입	652,130,192,000		652,130,192,000	788,607,637,390	759,259,428,120	12,258,906,430	747,000,521,690	6,780,923,440	34,826,192,260
110 지방세	652,130,192,000		652,130,192,000	788,607,637,390	759,259,428,120	12,258,906,430	747,000,521,690	6,780,923,440	34,826,192,260
200 세외수입	129,427,441,000		129,427,441,000	160,206,817,420	144,126,108,152	997,972,670	143,128,135,482	1,755,845,390	15,322,836,548
210 경상적세외수입	60,263,003,000		60,263,003,000	67,322,908,169	66,857,513,812	126,728,043	66,730,785,769	229,170	591,893,230
220 임시적세외수입	69,164,438,000		69,164,438,000	92,883,909,251	77,268,594,340	871,244,627	76,397,349,713	1,755,616,220	14,730,943,318
300 지방교부세	557,594,000,000		557,594,000,000	566,104,699,600	566,104,699,600		566,104,699,600		
310 지방교부세	557,594,000,000		557,594,000,000	566,104,699,600	566,104,699,600		566,104,699,600		
400 조정교부금등	132,722,396,000		132,722,396,000	144,074,327,000	144,074,327,000		144,074,327,000		
420 시·군조정교부금등	132,722,396,000		132,722,396,000	144,074,327,000	144,074,327,000		144,074,327,000		
500 보조금	839,424,270,000		839,424,270,000	843,759,132,620	843,819,485,640	60,353,020	843,759,132,620		
510 국고보조금등	641,954,996,000		641,954,996,000	645,814,436,800	645,857,637,820	43,201,020	645,814,436,800		
520 시·도비보조금등	197,469,274,000		197,469,274,000	197,944,695,820	197,961,847,820	17,152,000	197,944,695,820		

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(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
600 지방채	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000		
610 국내차입금	18,000,000,000		18,000,000,000	18,000,000,000	18,000,000,000		18,000,000,000		
700 보전수입등및내부거래	214,476,660,000	259,184,153,783	473,660,813,783	469,051,225,984	469,051,225,984		469,051,225,984		
710 보전수입등	214,476,660,000	259,184,153,783	473,660,813,783	469,051,225,984	469,051,225,984		469,051,225,984		