

(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계	3,308,551,048,000	354,499,590,513	3,663,050,638,513	3,839,991,040,167	3,820,068,967,069		69,511,534,112	3,750,557,432,957	13,759,051,134	75,674,556,076	102.4 %	97.7 %
지방세수입	525,925,169,000		525,925,169,000	634,485,959,330	660,171,291,450		67,520,364,980	592,650,926,470	8,538,676,500	33,296,356,360	112.7 %	93.4 %
보통세	515,733,169,000		515,733,169,000	656,452,130,180	645,454,520,880		8,480,937,600	636,973,583,280	791,630	19,477,755,270	123.5 %	97.0 %
지나년도수입	10,192,000,000		10,192,000,000	△21,966,170,850	14,716,770,570		59,039,427,380	△44,322,656,810	8,537,884,870	13,818,601,090	△434.9 %	201.8 %
세외수입	475,319,674,000		475,319,674,000	544,588,976,955	498,535,822,757		1,455,984,132	497,079,838,625	5,220,374,634	42,288,763,696	104.6 %	91.3 %
경상적세외수입	231,801,256,000		231,801,256,000	240,147,551,029	239,054,872,276		686,226,642	238,368,645,634	9,758,670	1,769,146,725	102.8 %	99.3 %
임시적세외수입	243,518,418,000		243,518,418,000	304,441,425,926	259,480,950,481		769,757,490	258,711,192,991	5,210,615,964	40,519,616,971	106.2 %	85.0 %
지방교부세	495,098,000,000		495,098,000,000	498,401,576,000	498,401,576,000			498,401,576,000			100.7 %	100.0 %
지방교부세	495,098,000,000		495,098,000,000	498,401,576,000	498,401,576,000			498,401,576,000			100.7 %	100.0 %
조정교부금등	147,297,174,000		147,297,174,000	155,199,977,000	155,199,977,000			155,199,977,000			105.4 %	100.0 %
시·군조정교부금등	147,297,174,000		147,297,174,000	155,199,977,000	155,199,977,000			155,199,977,000			105.4 %	100.0 %
보조금	1,325,395,274,000		1,325,395,274,000	1,314,628,992,520	1,315,137,177,520		508,185,000	1,314,628,992,520			99.2 %	100.0 %
국고보조금등	1,064,686,438,000		1,064,686,438,000	1,055,636,290,220	1,055,774,807,220		138,517,000	1,055,636,290,220			99.1 %	100.0 %
시·도비보조금등	260,708,836,000		260,708,836,000	258,992,702,300	259,362,370,300		369,668,000	258,992,702,300			99.3 %	100.0 %
보전수입등및내부거래	339,515,757,000	354,499,590,513	694,015,347,513	692,685,558,362	692,623,122,342		27,000,000	692,596,122,342		89,436,020	99.8 %	100.0 %
보전수입등	320,207,926,000	354,499,590,513	674,707,516,513	673,477,683,492	673,388,247,472			673,388,247,472		89,436,020	99.8 %	100.0 %
내부거래	19,307,831,000		19,307,831,000	19,207,874,870	19,234,874,870		27,000,000	19,207,874,870			99.5 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
일 반 회 계	2,905,099,895,000	289,950,720,393	3,195,050,615,393	3,339,863,930,192	3,349,818,678,819		68,921,487,742	3,280,897,191,077	9,246,319,430	49,720,419,685	102.7 %	98.2 %
지방세수입	525,925,169,000		525,925,169,000	634,485,959,330	660,171,291,450		67,520,364,980	592,650,926,470	8,538,676,500	33,296,356,360	112.7 %	93.4 %
보통세	515,733,169,000		515,733,169,000	656,452,130,180	645,454,520,880		8,480,937,600	636,973,583,280	791,630	19,477,755,270	123.5 %	97.0 %
지난년도수입	10,192,000,000		10,192,000,000	△21,966,170,850	14,716,770,570		59,039,427,380	△44,322,656,810	8,537,884,870	13,818,601,090	△434.9 %	201.8 %
세외수입	256,617,563,000		256,617,563,000	290,861,534,696	274,623,766,203		893,937,762	273,729,828,441	707,642,930	16,424,063,325	106.7 %	94.1 %
경상적세외수입	57,986,331,000		57,986,331,000	64,683,996,287	64,981,250,864		523,525,822	64,457,725,042		226,271,245	111.2 %	99.7 %
임시적세외수입	198,631,232,000		198,631,232,000	226,177,538,409	209,642,515,339		370,411,940	209,272,103,399	707,642,930	16,197,792,080	105.4 %	92.5 %
지방교부세	485,745,000,000		485,745,000,000	489,048,576,000	489,048,576,000			489,048,576,000			100.7 %	100.0 %
지방교부세	485,745,000,000		485,745,000,000	489,048,576,000	489,048,576,000			489,048,576,000			100.7 %	100.0 %
조정교부금등	147,297,174,000		147,297,174,000	155,199,977,000	155,199,977,000			155,199,977,000			105.4 %	100.0 %
시·군조정교부금등	147,297,174,000		147,297,174,000	155,199,977,000	155,199,977,000			155,199,977,000			105.4 %	100.0 %
보조금	1,258,532,406,000		1,258,532,406,000	1,250,604,124,520	1,251,111,309,520		507,185,000	1,250,604,124,520			99.4 %	100.0 %
국고보조금등	1,006,078,216,000		1,006,078,216,000	999,746,068,220	999,883,585,220		137,517,000	999,746,068,220			99.4 %	100.0 %
시·도비보조금등	252,454,190,000		252,454,190,000	250,858,056,300	251,227,724,300		369,668,000	250,858,056,300			99.4 %	100.0 %
보전수입등및내부거래	230,982,583,000	289,950,720,393	520,933,303,393	519,663,758,646	519,663,758,646			519,663,758,646			99.8 %	100.0 %
보전수입등	230,982,583,000	289,950,720,393	520,933,303,393	519,663,758,646	519,663,758,646			519,663,758,646			99.8 %	100.0 %
공기업특별회계	321,562,040,000	50,456,778,380	372,018,818,380	375,947,691,980	372,828,132,440		213,352,540	372,614,779,900	461,391,880	2,871,520,200	100.2 %	99.1 %
세외수입	199,182,768,000		199,182,768,000	206,072,062,556	202,925,503,016		186,352,540	202,739,150,476	461,391,880	2,871,520,200	101.8 %	98.4 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉦	미수납액 ㉧=㉣-㉣-㉦	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
경상적세외수입	170,002,143,000		170,002,143,000	172,294,097,812	170,908,938,032		162,700,820	170,746,237,212	9,758,670	1,538,101,930	100.4 %	99.1 %
임시적세외수입	29,180,625,000		29,180,625,000	33,777,964,744	32,016,564,984		23,651,720	31,992,913,264	451,633,210	1,333,418,270	109.6 %	94.7 %
보조금	44,727,800,000		44,727,800,000	41,767,800,000	41,767,800,000			41,767,800,000			93.4 %	100.0 %
국고보조금등	37,083,800,000		37,083,800,000	34,243,800,000	34,243,800,000			34,243,800,000			92.3 %	100.0 %
시·도비보조금등	7,644,000,000		7,644,000,000	7,524,000,000	7,524,000,000			7,524,000,000			98.4 %	100.0 %
보전수입등및내부거래	77,651,472,000	50,456,778,380	128,108,250,380	128,107,829,424	128,134,829,424		27,000,000	128,107,829,424			100.0 %	100.0 %
보전수입등	63,026,881,000	50,456,778,380	113,483,659,380	113,483,659,554	113,483,659,554			113,483,659,554			100.0 %	100.0 %
내부거래	14,624,591,000		14,624,591,000	14,624,169,870	14,651,169,870		27,000,000	14,624,169,870			100.0 %	100.0 %
기타특별회계	81,889,113,000	14,092,091,740	95,981,204,740	124,179,417,995	97,422,155,810		376,693,830	97,045,461,980	4,051,339,824	23,082,616,191	101.1 %	78.1 %
세외수입	19,519,343,000		19,519,343,000	47,655,379,703	20,986,553,538		375,693,830	20,610,859,708	4,051,339,824	22,993,180,171	105.6 %	43.2 %
경상적세외수입	3,812,782,000		3,812,782,000	3,169,456,930	3,164,683,380			3,164,683,380		4,773,550	83.0 %	99.8 %
임시적세외수입	15,706,561,000		15,706,561,000	44,485,922,773	17,821,870,158		375,693,830	17,446,176,328	4,051,339,824	22,988,406,621	111.1 %	39.2 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000			100.0 %	100.0 %
지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000			100.0 %	100.0 %
보조금	22,135,068,000		22,135,068,000	22,257,068,000	22,258,068,000		1,000,000	22,257,068,000			100.6 %	100.0 %
국고보조금등	21,524,422,000		21,524,422,000	21,646,422,000	21,647,422,000		1,000,000	21,646,422,000			100.6 %	100.0 %
시·도비보조금등	610,646,000		610,646,000	610,646,000	610,646,000			610,646,000			100.0 %	100.0 %
보전수입등및내부거래	30,881,702,000	14,092,091,740	44,973,793,740	44,913,970,292	44,824,534,272			44,824,534,272		89,436,020	99.7 %	99.8 %

(단위:원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ㉧	물납액 ㉨	환급액 ㉩	실제수납액 ㉪=㉧+㉨-㉩			㉪/㉧	㉪/㉣
보전 수입등	26,198,462,000	14,092,091,740	40,290,553,740	40,330,265,292	40,240,829,272			40,240,829,272	89,436,020	99.9 %	99.8 %	
내부거래	4,683,240,000		4,683,240,000	4,583,705,000	4,583,705,000			4,583,705,000		97.9 %	100.0 %	