

# 세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		375,767,686	100.00%	354,045,704	100.00%	21,721,982	6.14%
200 세외수입		256,573,001	68.28%	243,098,147	68.66%	13,474,854	5.54%
	210 경상적세외수입	226,527,125	60.28%	226,520,625	63.98%	6,500	0.00%
	211 재산임대수입	23,900	0.01%	17,400	0.00%	6,500	37.36%
	212 사용료수입	220,244,025	58.61%	220,244,025	62.21%	0	0.00%
	213 수수료수입	267,385	0.07%	267,385	0.08%	0	0.00%
	214 사업수입	4,620,000	1.23%	4,620,000	1.30%	0	0.00%
	216 이자수입	1,371,815	0.37%	1,371,815	0.39%	0	0.00%
	220 임시적세외수입	15,005,121	3.99%	2,156,802	0.61%	12,848,319	595.71%
	221 재산매각수입	50,000	0.01%	50,000	0.01%	0	0.00%
	224 기타수입	1,132,643	0.30%	665,248	0.19%	467,395	70.26%
	225 지난년도수입	13,822,478	3.68%	1,441,554	0.41%	12,380,924	858.86%
	230 지방행정제재·부과금	15,040,755	4.00%	14,420,720	4.07%	620,035	4.30%
	233 변상금	58,305	0.02%	0	0.00%	58,305	순증
	236 부담금	14,982,450	3.99%	14,420,720	4.07%	561,730	3.90%
500 보조금		40,109,072	10.67%	49,733,072	14.05%	△9,624,000	△19.35%
	510 국고보조금등	25,162,500	6.70%	31,870,500	9.00%	△6,708,000	△21.05%
	511 국고보조금등	25,162,500	6.70%	31,870,500	9.00%	△6,708,000	△21.05%
	520 시·도비보조금등	14,946,572	3.98%	17,862,572	5.05%	△2,916,000	△16.32%
	521 시·도비보조금등	14,946,572	3.98%	17,862,572	5.05%	△2,916,000	△16.32%
700 보전수입등및내부거래		79,085,613	21.05%	61,214,485	17.29%	17,871,128	29.19%
	710 보전수입등	42,257,348	11.25%	24,500,000	6.92%	17,757,348	72.48%
	711 잉여금	41,882,818	11.15%	24,500,000	6.92%	17,382,818	70.95%
	712 전년도이월금	374,530	0.10%	0	0.00%	374,530	순증
	720 내부거래	36,828,265	9.80%	36,714,485	10.37%	113,780	0.31%
	721 전입금	14,693,142	3.91%	14,653,515	4.14%	39,627	0.27%
	722 예탁금및예수금	22,135,123	5.89%	22,060,970	6.23%	74,153	0.34%