

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,104,490,120	100.00%	2,853,386,376	100.00%	251,103,744	8.80%
100 지방세수입		751,441,400	24.20%	751,441,400	26.34%	0	0.00%
	110 지방세	751,441,400	24.20%	751,441,400	26.34%	0	0.00%
	111 보통세	741,544,400	23.89%	741,544,400	25.99%	0	0.00%
	113 지난년도수입	9,897,000	0.32%	9,897,000	0.35%	0	0.00%
200 세외수입		121,744,514	3.92%	119,426,900	4.19%	2,317,614	1.94%
	210 경상적세외수입	83,618,538	2.69%	83,580,113	2.93%	38,425	0.05%
	211 재산임대수입	2,404,866	0.08%	2,387,908	0.08%	16,958	0.71%
	212 사용료수입	12,573,750	0.41%	12,570,750	0.44%	3,000	0.02%
	213 수수료수입	33,196,603	1.07%	33,196,603	1.16%	0	0.00%
	214 사업수입	4,824,624	0.16%	4,824,624	0.17%	0	0.00%
	215 징수교부금수입	16,042,060	0.52%	16,042,060	0.56%	0	0.00%
	216 이자수입	14,576,635	0.47%	14,558,168	0.51%	18,467	0.13%
	220 임시적세외수입	31,508,127	1.01%	29,546,008	1.04%	1,962,119	6.64%
	221 재산매각수입	6,158,955	0.20%	6,158,875	0.22%	80	0.00%
	222 자치단체간부담금	195,742	0.01%	333,151	0.01%	△137,409	△41.25%
	223 보조금반환수입	1,233,651	0.04%	300,000	0.01%	933,651	311.22%
	224 기타수입	20,919,779	0.67%	19,753,982	0.69%	1,165,797	5.90%
	225 지난년도수입	3,000,000	0.10%	3,000,000	0.11%	0	0.00%
	230 지방행정제재·부과금	6,617,849	0.21%	6,300,779	0.22%	317,070	5.03%
	231 과징금	156,072	0.01%	140,500	0.00%	15,572	11.08%
	232 이행강제금	480,000	0.02%	480,000	0.02%	0	0.00%
	233 변상금	50,000	0.00%	50,000	0.00%	0	0.00%
	234 과태료	1,264,431	0.04%	1,263,231	0.04%	1,200	0.09%
	235 환수금	298	0.00%	0	0.00%	298	순증
	236 부담금	4,667,048	0.15%	4,367,048	0.15%	300,000	6.87%
300 지방교부세		609,268,000	19.63%	609,200,000	21.35%	68,000	0.01%
	310 지방교부세	609,268,000	19.63%	609,200,000	21.35%	68,000	0.01%
	311 지방교부세	609,268,000	19.63%	609,200,000	21.35%	68,000	0.01%
400 조정교부금등		187,423,311	6.04%	171,423,281	6.01%	16,000,030	9.33%
	420 시·군조정교부금등	187,423,311	6.04%	171,423,281	6.01%	16,000,030	9.33%
	421 시·군조정교부금등	187,423,311	6.04%	171,423,281	6.01%	16,000,030	9.33%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		1,188,567,328	38.29%	1,151,350,795	40.35%	37,216,533	3.23%
	510 국고보조금등	916,685,149	29.53%	898,186,319	31.48%	18,498,830	2.06%
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520 시 · 도비보조금등		271,882,179	8.76%	253,164,476	8.87%	18,717,703	7.39%
	521 시 · 도비보조금등	271,882,179	8.76%	253,164,476	8.87%	18,717,703	7.39%
700 보전수입등및내부거래		246,045,567	7.93%	50,544,000	1.77%	195,501,567	386.79%
	710 보전수입등	246,045,567	7.93%	50,544,000	1.77%	195,501,567	386.79%
	711 잉여금	189,128,196	6.09%	50,000,000	1.75%	139,128,196	278.26%
	712 전년도이월금	55,134,576	1.78%	0	0.00%	55,134,576	순증
	713 융자금원금수입	171,000	0.01%	171,000	0.01%	0	0.00%
	715 보조금등반환금	1,611,795	0.05%	373,000	0.01%	1,238,795	332.12%