

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		84,551,377	100.00%	76,770,781	100.00%	7,780,596	10.13%
200 세외수입		22,885,822	27.07%	20,780,299	27.07%	2,105,523	10.13%
	210 경상적세외수입	3,689,902	4.36%	3,689,299	4.81%	603	0.02%
	211 재산임대수입	1,695,162	2.00%	1,695,162	2.21%	0	0.00%
	214 사업수입	1,764,000	2.09%	1,764,000	2.30%	0	0.00%
	215 징수교부금수입	34,637	0.04%	34,637	0.05%	0	0.00%
	216 이자수입	196,103	0.23%	195,500	0.25%	603	0.31%
220 임시적세외수입		4,381,668	5.18%	4,375,000	5.70%	6,668	0.15%
	223 보조금반환수입	6,668	0.01%	0	0.00%	6,668	순증
	224 기타수입	20,000	0.02%	20,000	0.03%	0	0.00%
	225 지난년도수입	4,355,000	5.15%	4,355,000	5.67%	0	0.00%
230 지방행정제재·부과금		14,814,252	17.52%	12,716,000	16.56%	2,098,252	16.50%
	231 과징금	94,000	0.11%	94,000	0.12%	0	0.00%
	234 과태료	7,648,000	9.05%	7,648,000	9.96%	0	0.00%
	236 부담금	7,012,252	8.29%	4,914,000	6.40%	2,098,252	42.70%
	237 범칙금	60,000	0.07%	60,000	0.08%	0	0.00%
300 지방교부세		9,353,000	11.06%	9,353,000	12.18%	0	0.00%
	310 지방교부세	9,353,000	11.06%	9,353,000	12.18%	0	0.00%
	311 지방교부세	9,353,000	11.06%	9,353,000	12.18%	0	0.00%
500 보조금		35,325,159	41.78%	32,451,959	42.27%	2,873,200	8.85%
	510 국고보조금등	33,300,275	39.38%	30,903,075	40.25%	2,397,200	7.76%
	511 국고보조금등	33,300,275	39.38%	30,903,075	40.25%	2,397,200	7.76%
	520 시·도비보조금등	2,024,884	2.39%	1,548,884	2.02%	476,000	30.73%
	521 시·도비보조금등	2,024,884	2.39%	1,548,884	2.02%	476,000	30.73%
700 보전수입등및내부거래		16,987,396	20.09%	14,185,523	18.48%	2,801,873	19.75%
	710 보전수입등	5,608,306	6.63%	3,050,433	3.97%	2,557,873	83.85%
	711 잉여금	5,441,675	6.44%	3,029,933	3.95%	2,411,742	79.60%
	712 전년도이월금	146,131	0.17%	0	0.00%	146,131	순증
	713 융자금원금수입	20,500	0.02%	20,500	0.03%	0	0.00%
720 내부거래		11,379,090	13.46%	11,135,090	14.50%	244,000	2.19%
	721 전입금	11,038,010	13.05%	10,794,010	14.06%	244,000	2.26%
	722 예탁금및예수금	341,080	0.40%	341,080	0.44%	0	0.00%