

# 세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		354,045,704	100.00%	354,320,478	100.00%	△274,774	△0.08%
200 세외수입		243,098,147	68.66%	220,909,003	62.35%	22,189,144	10.04%
	210 경상적세외수입	226,520,625	63.98%	205,958,965	58.13%	20,561,660	9.98%
	211 재산임대수입	17,400	0.00%	22,800	0.01%	△5,400	△23.68%
	212 사용료수입	220,244,025	62.21%	201,471,724	56.86%	18,772,301	9.32%
	213 수수료수입	267,385	0.08%	257,621	0.07%	9,764	3.79%
	214 사업수입	4,620,000	1.30%	3,388,000	0.96%	1,232,000	36.36%
	216 이자수입	1,371,815	0.39%	818,820	0.23%	552,995	67.54%
	220 임시적세외수입	2,156,802	0.61%	2,003,933	0.57%	152,869	7.63%
	221 재산매각수입	50,000	0.01%	20,000	0.01%	30,000	150.00%
	224 기타수입	665,248	0.19%	542,379	0.15%	122,869	22.65%
	225 지난년도수입	1,441,554	0.41%	1,441,554	0.41%	0	0.00%
	230 지방행정제재·부과금	14,420,720	4.07%	12,946,105	3.65%	1,474,615	11.39%
	236 부담금	14,420,720	4.07%	12,890,000	3.64%	1,530,720	11.88%
500 보조금		49,733,072	14.05%	74,046,571	20.90%	△24,313,499	△32.84%
	510 국고보조금등	31,870,500	9.00%	59,548,000	16.81%	△27,677,500	△46.48%
	511 국고보조금등	31,870,500	9.00%	59,548,000	16.81%	△27,677,500	△46.48%
	520 시·도비보조금등	17,862,572	5.05%	14,498,571	4.09%	3,364,001	23.20%
	521 시·도비보조금등	17,862,572	5.05%	14,498,571	4.09%	3,364,001	23.20%
700 보전수입등및내부거래		61,214,485	17.29%	59,364,904	16.75%	1,849,581	3.12%
	710 보전수입등	24,500,000	6.92%	39,500,000	11.15%	△15,000,000	△37.97%
	711 잉여금	24,500,000	6.92%	39,500,000	11.15%	△15,000,000	△37.97%
	720 내부거래	36,714,485	10.37%	19,864,904	5.61%	16,849,581	84.82%
	721 전입금	14,653,515	4.14%	9,729,904	2.75%	4,923,611	50.60%
	722 예탁금및예수금	22,060,970	6.23%	10,135,000	2.86%	11,925,970	117.67%