

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		84,600,152	100.00%	75,682,984	100.00%	8,917,168	11.78%
200 세외수입		23,685,159	28.00%	23,798,807	31.45%	△113,648	△0.48%
	210 경상적세외수입	3,641,891	4.30%	3,641,529	4.81%	362	0.01%
	211 재산임대수입	1,592,253	1.88%	1,592,253	2.10%	0	0.00%
	214 사업수입	1,764,000	2.09%	1,764,000	2.33%	0	0.00%
	215 징수교부금수입	32,576	0.04%	32,576	0.04%	0	0.00%
	216 이자수입	253,062	0.30%	252,700	0.33%	362	0.14%
	220 임시적세외수입	4,366,116	5.16%	4,365,000	5.77%	1,116	0.03%
	224 기타수입	11,116	0.01%	10,000	0.01%	1,116	11.16%
	225 지난년도수입	4,355,000	5.15%	4,355,000	5.75%	0	0.00%
	230 지방행정제재·부과금	15,677,152	18.53%	15,792,278	20.87%	△115,126	△0.73%
	231 과징금	94,000	0.11%	94,000	0.12%	0	0.00%
	234 과태료	8,369,000	9.89%	8,369,000	11.06%	0	0.00%
	236 부담금	7,178,152	8.48%	7,293,278	9.64%	△115,126	△1.58%
	237 범칙금	36,000	0.04%	36,000	0.05%	0	0.00%
300 지방교부세		9,353,000	11.06%	9,353,000	12.36%	0	0.00%
	310 지방교부세	9,353,000	11.06%	9,353,000	12.36%	0	0.00%
	311 지방교부세	9,353,000	11.06%	9,353,000	12.36%	0	0.00%
500 보조금		29,599,146	34.99%	28,850,132	38.12%	749,014	2.60%
	510 국고보조금등	24,715,245	29.21%	23,974,825	31.68%	740,420	3.09%
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	520 시·도비보조금등	4,883,901	5.77%	4,875,307	6.44%	8,594	0.18%
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700 보전수입등및내부거래		21,962,847	25.96%	13,681,045	18.08%	8,281,802	60.53%
	710 보전수입등	8,058,253	9.53%	3,034,089	4.01%	5,024,164	165.59%
	711 잉여금	7,871,404	9.30%	3,034,089	4.01%	4,837,315	159.43%
	712 전년도이월금	186,849	0.22%	0	0.00%	186,849	순증
	720 내부거래	13,904,594	16.44%	10,646,956	14.07%	3,257,638	30.60%
	721 전입금	13,246,930	15.66%	10,126,930	13.38%	3,120,000	30.81%
	722 예탁금및예수금	657,664	0.78%	520,026	0.69%	137,638	26.47%