

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		342,666,059	100.00%	328,755,843	100.00%	13,910,216	4.23%
200 세외수입		245,355,977	71.60%	241,538,001	73.47%	3,817,976	1.58%
	210 경상적세외수입	218,608,521	63.80%	218,619,229	66.50%	△10,708	△0.00%
	211 재산임대수입	24,500	0.01%	24,500	0.01%	0	0.00%
	212 사용료수입	211,685,101	61.78%	211,685,101	64.39%	0	0.00%
	213 수수료수입	285,105	0.08%	295,813	0.09%	△10,708	△3.62%
	214 사업수입	3,630,000	1.06%	3,630,000	1.10%	0	0.00%
	216 이자수입	2,983,815	0.87%	2,983,815	0.91%	0	0.00%
	220 임시적세외수입	8,912,531	2.60%	8,512,531	2.59%	400,000	4.70%
	221 재산매각수입	50,000	0.01%	50,000	0.02%	0	0.00%
	224 기타수입	1,012,642	0.30%	612,642	0.19%	400,000	65.29%
	225 지난년도수입	7,849,889	2.29%	7,849,889	2.39%	0	0.00%
	230 지방행정제재·부과금	17,834,925	5.20%	14,406,241	4.38%	3,428,684	23.80%
	233 변상금	56,030	0.02%	56,030	0.02%	0	0.00%
	236 부담금	17,778,895	5.19%	14,350,211	4.37%	3,428,684	23.89%
500 보조금		54,692,200	15.96%	48,526,200	14.76%	6,166,000	12.71%
	510 국고보조금등	39,539,000	11.54%	34,056,000	10.36%	5,483,000	16.10%
	511 국고보조금등	39,539,000	11.54%	34,056,000	10.36%	5,483,000	16.10%
	520 시·도비보조금등	15,153,200	4.42%	14,470,200	4.40%	683,000	4.72%
	521 시·도비보조금등	15,153,200	4.42%	14,470,200	4.40%	683,000	4.72%
700 보전수입등및내부거래		42,617,882	12.44%	38,691,642	11.77%	3,926,240	10.15%
	710 보전수입등	19,000,000	5.54%	19,000,000	5.78%	0	0.00%
	711 잉여금	19,000,000	5.54%	19,000,000	5.78%	0	0.00%
	720 내부거래	23,617,882	6.89%	19,691,642	5.99%	3,926,240	19.94%
	721 전입금	5,643,338	1.65%	4,641,758	1.41%	1,001,580	21.58%
	722 예탁금및예수금	17,974,544	5.25%	15,049,884	4.58%	2,924,660	19.43%