

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,245,929,353	100.00%	2,834,682,135	100.00%	411,247,218	14.51%
100 지방세수입		702,806,000	21.65%	664,806,000	23.45%	38,000,000	5.72%
	110 지방세	702,806,000	21.65%	664,806,000	23.45%	38,000,000	5.72%
	111 보통세	693,789,000	21.37%	655,789,000	23.13%	38,000,000	5.79%
	113 지난년도수입	9,017,000	0.28%	9,017,000	0.32%	0	0.00%
200 세외수입		124,918,293	3.85%	116,384,320	4.11%	8,533,973	7.33%
	210 경상적세외수입	83,917,754	2.59%	83,681,040	2.95%	236,714	0.28%
	211 재산임대수입	2,528,120	0.08%	2,527,658	0.09%	462	0.02%
	212 사용료수입	13,365,512	0.41%	13,343,122	0.47%	22,390	0.17%
	213 수수료수입	32,638,627	1.01%	32,537,647	1.15%	100,980	0.31%
	214 사업수입	6,672,026	0.21%	6,670,026	0.24%	2,000	0.03%
	215 징수교부금수입	14,145,516	0.44%	14,145,516	0.50%	0	0.00%
	216 이자수입	14,567,953	0.45%	14,457,071	0.51%	110,882	0.77%
	220 임시적세외수입	34,222,007	1.05%	26,202,409	0.92%	8,019,598	30.61%
	221 재산매각수입	8,044,624	0.25%	5,781,794	0.20%	2,262,830	39.14%
	222 자치단체간부담금	227,420	0.01%	244,978	0.01%	△17,558	△7.17%
	223 보조금반환수입	1,971,018	0.06%	391,000	0.01%	1,580,018	404.10%
	224 기타수입	21,178,945	0.65%	16,984,637	0.60%	4,194,308	24.69%
	225 지난년도수입	2,800,000	0.09%	2,800,000	0.10%	0	0.00%
	230 지방행정제재·부과금	6,778,532	0.21%	6,500,871	0.23%	277,661	4.27%
	231 과징금	87,000	0.00%	87,000	0.00%	0	0.00%
	232 이행강제금	470,000	0.01%	470,000	0.02%	0	0.00%
	233 변상금	51,000	0.00%	51,000	0.00%	0	0.00%
	234 과태료	1,438,821	0.04%	1,465,241	0.05%	△26,420	△1.80%
	235 환수금	2,443	0.00%	0	0.00%	2,443	순증
	236 부담금	4,729,268	0.15%	4,427,630	0.16%	301,638	6.81%
300 지방교부세		521,236,000	16.06%	521,236,000	18.39%	0	0.00%
	310 지방교부세	521,236,000	16.06%	521,236,000	18.39%	0	0.00%
	311 지방교부세	521,236,000	16.06%	521,236,000	18.39%	0	0.00%
400 조정교부금등		170,069,680	5.24%	170,039,680	6.00%	30,000	0.02%
	420 시·군조정교부금등	170,069,680	5.24%	170,039,680	6.00%	30,000	0.02%
	421 시·군조정교부금등	170,069,680	5.24%	170,039,680	6.00%	30,000	0.02%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
500 보조금		1,344,676,773	41.43%	1,233,958,738	43.53%	110,718,035	8.97%
	510 국고보조금등	1,039,850,685	32.04%	963,114,995	33.98%	76,735,690	7.97%
	511 국고보조금등	1,039,850,685	32.04%	963,114,995	33.98%	76,735,690	7.97%
	520 시·도비보조금등	304,826,088	9.39%	270,843,743	9.55%	33,982,345	12.55%
	521 시·도비보조금등	304,826,088	9.39%	270,843,743	9.55%	33,982,345	12.55%
600 지방채		35,900,000	1.11%	0	0.00%	35,900,000	순증
	610 국내차입금	35,900,000	1.11%	0	0.00%	35,900,000	순증
	611 차입금	35,900,000	1.11%	0	0.00%	35,900,000	순증
700 보전수입등및내부거래		346,322,607	10.67%	128,257,397	4.52%	218,065,210	170.02%
	710 보전수입등	249,165,268	7.68%	38,007,000	1.34%	211,158,268	555.58%
	711 잉여금	197,956,845	6.10%	37,800,000	1.33%	160,156,845	423.70%
	712 전년도이월금	46,402,449	1.43%	0	0.00%	46,402,449	순증
	715 보조금등반환금	4,805,974	0.15%	207,000	0.01%	4,598,974	2221.73%
720 내부거래		97,157,339	2.99%	90,250,397	3.18%	6,906,942	7.65%
	721 전입금	6,780,226	0.21%	0	0.00%	6,780,226	순증
	722 예탁금및예수금	90,377,113	2.78%	90,250,397	3.18%	126,716	0.14%