

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		3,673,195,564	100.00%	3,239,120,962	100.00%	434,074,602	13.40%
100 지방세수입		702,806,000	19.13%	664,806,000	20.52%	38,000,000	5.72%
	110 지방세	702,806,000	19.13%	664,806,000	20.52%	38,000,000	5.72%
	111 보통세	693,789,000	18.89%	655,789,000	20.25%	38,000,000	5.79%
	113 지난년도수입	9,017,000	0.25%	9,017,000	0.28%	0	0.00%
200 세외수입		393,959,429	10.73%	381,721,128	11.78%	12,238,301	3.21%
	210 경상적세외수입	306,168,166	8.34%	305,941,798	9.45%	226,368	0.07%
	211 재산임대수입	4,144,873	0.11%	4,144,411	0.13%	462	0.01%
	212 사용료수입	225,050,613	6.13%	225,028,223	6.95%	22,390	0.01%
	213 수수료수입	32,923,732	0.90%	32,833,460	1.01%	90,272	0.27%
	214 사업수입	12,066,026	0.33%	12,064,026	0.37%	2,000	0.02%
	215 징수교부금수입	14,178,092	0.39%	14,178,092	0.44%	0	0.00%
	216 이자수입	17,804,830	0.48%	17,693,586	0.55%	111,244	0.63%
	220 임시적세외수입	47,500,654	1.29%	39,079,940	1.21%	8,420,714	21.55%
	221 재산매각수입	8,094,624	0.22%	5,831,794	0.18%	2,262,830	38.80%
	222 자치단체간부담금	227,420	0.01%	244,978	0.01%	△17,558	△7.17%
	223 보조금반환수입	1,971,018	0.05%	391,000	0.01%	1,580,018	404.10%
	224 기타수입	22,202,703	0.60%	17,607,279	0.54%	4,595,424	26.10%
	225 지난년도수입	15,004,889	0.41%	15,004,889	0.46%	0	0.00%
	230 지방행정제재·부과금	40,290,609	1.10%	36,699,390	1.13%	3,591,219	9.79%
	231 과징금	181,000	0.00%	181,000	0.01%	0	0.00%
	232 이행강제금	470,000	0.01%	470,000	0.01%	0	0.00%
	233 변상금	107,030	0.00%	107,030	0.00%	0	0.00%
	234 과태료	9,807,821	0.27%	9,834,241	0.30%	△26,420	△0.27%
	235 환수금	2,443	0.00%	0	0.00%	2,443	순증
	236 부담금	29,686,315	0.81%	26,071,119	0.80%	3,615,196	13.87%
	237 범칙금	36,000	0.00%	36,000	0.00%	0	0.00%
300 지방교부세		530,589,000	14.44%	530,589,000	16.38%	0	0.00%
	310 지방교부세	530,589,000	14.44%	530,589,000	16.38%	0	0.00%
	311 지방교부세	530,589,000	14.44%	530,589,000	16.38%	0	0.00%
400 조정교부금등		170,069,680	4.63%	170,039,680	5.25%	30,000	0.02%
	420 시·군조정교부금등	170,069,680	4.63%	170,039,680	5.25%	30,000	0.02%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	170,069,680	4.63%	170,039,680	5.25%	30,000	0.02%
500	보조금	1,428,968,119	38.90%	1,311,335,070	40.48%	117,633,049	8.97%
	510 국고보조금등	1,104,104,930	30.06%	1,021,145,820	31.53%	82,959,110	8.12%
	511 국고보조금등	1,104,104,930	30.06%	1,021,145,820	31.53%	82,959,110	8.12%
	520 시·도비보조금등	324,863,189	8.84%	290,189,250	8.96%	34,673,939	11.95%
	521 시·도비보조금등	324,863,189	8.84%	290,189,250	8.96%	34,673,939	11.95%
600	지방채	35,900,000	0.98%	0	0.00%	35,900,000	순증
	610 국내차입금	35,900,000	0.98%	0	0.00%	35,900,000	순증
	611 차입금	35,900,000	0.98%	0	0.00%	35,900,000	순증
700	보전수입등및내부거래	410,903,336	11.19%	180,630,084	5.58%	230,273,252	127.48%
	710 보전수입등	276,223,521	7.52%	60,041,089	1.85%	216,182,432	360.06%
	711 잉여금	224,828,249	6.12%	59,834,089	1.85%	164,994,160	275.75%
	712 전년도이월금	46,589,298	1.27%	0	0.00%	46,589,298	순증
	715 보조금등반환금	4,805,974	0.13%	207,000	0.01%	4,598,974	2221.73%
	720 내부거래	134,679,815	3.67%	120,588,995	3.72%	14,090,820	11.68%
	721 전입금	25,670,494	0.70%	14,768,688	0.46%	10,901,806	73.82%
	722 예탁금및예수금	109,009,321	2.97%	105,820,307	3.27%	3,189,014	3.01%