

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정 액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	3,444,970,600,000	287,631,266,616	3,732,601,866,616	3,879,633,647,575	3,838,402,485,618		18,144,493,574	3,820,257,992,044	6,650,383,879	52,725,271,652
100 지방세수입	773,186,601,000		773,186,601,000	901,863,086,460	878,745,131,540		13,528,271,710	865,216,859,830	5,936,295,300	30,709,931,330
110 지방세	773,186,601,000		773,186,601,000	901,863,086,460	878,745,131,540		13,528,271,710	865,216,859,830	5,936,295,300	30,709,931,330
200 세외수입	152,422,073,000		152,422,073,000	179,718,649,050	159,759,268,581		2,764,308,244	156,994,960,337	714,088,579	22,009,600,134
210 경상적 세외수입	82,258,706,000		82,258,706,000	83,560,801,983	83,246,065,419		131,772,966	83,114,292,453	205,900	446,303,630
220 임시적 세외수입	58,983,643,000		58,983,643,000	80,928,429,767	62,607,639,132		629,176,498	61,978,462,634	713,505,959	18,236,461,174
230 지방행정제재·부과금	11,179,724,000		11,179,724,000	15,229,417,300	13,905,564,030		2,003,358,780	11,902,205,250	376,720	3,326,835,330
300 지방교부세	759,295,200,000		759,295,200,000	755,221,382,750	755,221,382,750			755,221,382,750		
310 지방교부세	759,295,200,000		759,295,200,000	755,221,382,750	755,221,382,750			755,221,382,750		
400 조정교부금등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000		
420 시·군조정교부금등	229,716,010,000		229,716,010,000	227,953,859,000	227,953,859,000			227,953,859,000		
500 보조금	1,193,953,386,000		1,193,953,386,000	1,190,929,728,930	1,192,775,730,000		1,846,001,070	1,190,929,728,930		
510 국고보조금등	907,216,631,000		907,216,631,000	904,653,775,670	906,364,465,150		1,710,689,480	904,653,775,670		

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과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
520 시·도비보조금등	286,736,755,000		286,736,755,000	286,275,953,260	286,411,264,850		135,311,590	286,275,953,260		
600 지방채	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000		
610 국내차입금	12,000,000,000		12,000,000,000	12,000,000,000	12,000,000,000			12,000,000,000		
700 보전수입등및내부거래	324,397,330,000	287,631,266,616	612,028,596,616	611,946,941,385	611,947,113,747		5,912,550	611,941,201,197		5,740,188
710 보전수입등	324,308,296,000	287,631,266,616	611,939,562,616	611,860,854,605	611,861,026,967		5,912,550	611,855,114,417		5,740,188
720 내부거래	89,034,000		89,034,000	86,086,780	86,086,780			86,086,780		