○ 목별조서

【교통사업 특별회계】 【교통정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	45,155,518,000	6,137,145,840	51,292,663,840	75,786,699,583	53,335,711,541		95,335,415	53,240,376,126	1,169,318,804	21,377,004,653
교통정책과	45,155,518,000	6,137,145,840	51,292,663,840	75,786,699,583	53,335,711,541		95,335,415	53,240,376,126	1,169,318,804	21,377,004,653
200 세외수입	22,447,191,000		22,447,191,000	47,141,226,017	24,690,237,975		95,335,415	24,594,902,560	1,169,318,804	21,377,004,653
210 경상적세외수입	3,678,904,000		3,678,904,000	3,726,617,080	3,726,492,420			3,726,492,420		124,660
211 재산임대수입	1,563,732,000		1,563,732,000	1,760,449,980	1,760,325,320			1,760,325,320		124,660
211-02 공유재산임대료	1,563,732,000		1,563,732,000	1,760,449,980	1,760,325,320			1,760,325,320		124,660
214 사업수입	1,764,000,000		1,764,000,000	1,603,083,780	1,603,083,780			1,603,083,780		
214-05 기타사업수입	1,764,000,000		1,764,000,000	1,603,083,780	1,603,083,780			1,603,083,780		
215 징수교부금수입	52,171,000		52,171,000	43,631,000	43,631,000			43,631,000		
215-01 징수교부금수입	52,171,000		52,171,000	43,631,000	43,631,000			43,631,000		
216 이자수입	299,001,000		299,001,000	319,452,320	319,452,320			319,452,320		
216-01 공공예금이자수입	298,248,000		298,248,000	318,786,110	318,786,110			318,786,110		
216-03 기타이자수입	753,000		753,000	666,210	666,210			666,210		
220 임시적세외수입	6,123,387,000		6,123,387,000	23,598,082,017	5,236,327,565		84,675,545	5,151,652,020	1,169,318,804	17,277,111,193
223 보조금반환수입	4,904,000		4,904,000	4,904,640	4,904,640			4,904,640		
223-03 위탁비반환수입	4,904,000		4,904,000	4,904,640	4,904,640			4,904,640		
224 기타수입	2,008,483,000		2,008,483,000	2,036,604,730	2,036,480,230			2,036,480,230		124,500
224-07 그외수입	2,008,483,000		2,008,483,000	2,036,604,730	2,036,480,230			2,036,480,230		124,500

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
225 지난년도수입	4,110,000,000		4,110,000,000	21,556,572,647	3,194,942,695		84,675,545	3,110,267,150	1,169,318,804	17,276,986,693
225-01 지난년도수입	4,110,000,000		4,110,000,000	21,556,572,647	3,194,942,695		84,675,545	3,110,267,150	1,169,318,804	17,276,986,693
230 지방행정제재·부과금	12,644,900,000		12,644,900,000	19,816,526,920	15,727,417,990		10,659,870	15,716,758,120		4,099,768,800
231 과징금	94,000,000		94,000,000	144,750,000	108,250,000			108,250,000		36,500,000
231-01 과징금	94,000,000		94,000,000	144,750,000	108,250,000			108,250,000		36,500,000
234 과태료	8,369,000,000		8,369,000,000	14,853,434,450	10,950,275,880		8,622,860	10,941,653,020		3,911,781,430
234-01 차량관련과태료	8,357,000,000		8,357,000,000	14,763,602,050	10,862,437,780		5,521,960	10,856,915,820		3,906,686,230
234-02 기타과태료	12,000,000		12,000,000	89,832,400	87,838,100		3,100,900	84,737,200		5,095,200
236 부담금	4,145,900,000		4,145,900,000	4,702,942,470	4,559,772,110		2,037,010	4,557,735,100		145,207,370
236-01 부담금	4,145,900,000		4,145,900,000	4,702,942,470	4,559,772,110		2,037,010	4,557,735,100		145,207,370
237 범칙금	36,000,000		36,000,000	115,400,000	109,120,000			109,120,000		6,280,000
237-01 범칙금	36,000,000		36,000,000	115,400,000	109,120,000			109,120,000		6,280,000
300 지방교부세 등	200,000,000		200,000,000							
310 지방교부세	200,000,000		200,000,000							
311 지방교부세	200,000,000		200,000,000							
311-02 특별교부세	200,000,000		200,000,000							
400 조정교부금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
420 시·군조정교부금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
421 시·군조정교부금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
421-02 시・군특별조정교부금	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000		
500 보조금	5,139,145,000		5,139,145,000	5,139,145,000	5,139,145,000			5,139,145,000		
510 국고보조금등	1,039,233,000		1,039,233,000	1,039,233,000	1,039,233,000			1,039,233,000		
511 국고보조금등	1,039,233,000		1,039,233,000	1,039,233,000	1,039,233,000			1,039,233,000		
511-01 국고보조금	1,039,233,000		1,039,233,000	1,039,233,000	1,039,233,000			1,039,233,000		
520 시・도비보조금등	4,099,912,000		4,099,912,000	4,099,912,000	4,099,912,000			4,099,912,000		
521 시・도비보조금등	4,099,912,000		4,099,912,000	4,099,912,000	4,099,912,000			4,099,912,000		
521-01 시・도비보조금등	4,099,912,000		4,099,912,000	4,099,912,000	4,099,912,000			4,099,912,000		
700 보전수입등및내부거래	17,169,182,000	6,137,145,840	23,306,327,840	23,306,328,566	23,306,328,566			23,306,328,566		
710 보전수입등	5,468,802,000	6,137,145,840	11,605,947,840	11,605,948,566	11,605,948,566			11,605,948,566		
711 잉여금	5,468,802,000		5,468,802,000	5,456,046,726	5,456,046,726			5,456,046,726		
711-01 순세계잉여금	5,468,802,000		5,468,802,000	5,456,046,726	5,456,046,726			5,456,046,726		
712 전년도이월금		6,137,145,840	6,137,145,840	6,149,901,840	6,149,901,840			6,149,901,840		
712-01 국고보조금사용잔액				12,132,170	12,132,170			12,132,170		
712-02 시・도비보조금사용잔액				623,830	623,830			623,830		
712-03 전년도이월사업비		6,137,145,840	6,137,145,840	6,137,145,840	6,137,145,840			6,137,145,840		
720 내부거래	11,700,380,000		11,700,380,000	11,700,380,000	11,700,380,000			11,700,380,000		
721 전입금	11,700,380,000		11,700,380,000	11,700,380,000	11,700,380,000			11,700,380,000		
721-03 기타회계전입금	11,700,380,000		11,700,380,000	11,700,380,000	11,700,380,000			11,700,380,000		

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
합 계	1,988,772,000		1,988,772,000	3,595,872,792	2,109,397,519			2,109,397,519	38,441,223	1,448,034,050
복지정책과	1,988,772,000		1,988,772,000	3,595,872,792	2,109,397,519			2,109,397,519	38,441,223	1,448,034,050
200 세외수입	12,000,000		12,000,000	1,619,101,563	132,626,290			132,626,290	38,441,223	1,448,034,050
210 경상적세외수입	2,000,000		2,000,000	1,114,860	1,114,860			1,114,860		
216 이자수입	2,000,000		2,000,000	1,114,860	1,114,860			1,114,860		
216-01 공공예금이자수입	2,000,000		2,000,000	1,109,140	1,109,140			1,109,140		
216-03 기타이자수입				5,720	5,720			5,720		
220 임시적세외수입	10,000,000		10,000,000	1,553,855,703	103,045,200			103,045,200	38,441,223	1,412,369,280
224 기타수입	10,000,000		10,000,000	190,679,470	100,826,810			100,826,810		89,852,660
224-07 그외수입	10,000,000		10,000,000	190,679,470	100,826,810			100,826,810		89,852,660
225 지난년도수입				1,363,176,233	2,218,390			2,218,390	38,441,223	1,322,516,620
225-01 지난년도수입				1,363,176,233	2,218,390			2,218,390	38,441,223	1,322,516,620
230 지방행정제재·부과금				64,131,000	28,466,230			28,466,230		35,664,770
235 환수금				64,131,000	28,466,230			28,466,230		35,664,770
235-01 부정이익환수금				64,131,000	28,466,230			28,466,230		35,664,770
500 보조금	1,748,547,000		1,748,547,000	1,748,547,000	1,748,547,000			1,748,547,000		
510 국고보조금등	1,238,838,000		1,238,838,000	1,238,838,000	1,238,838,000			1,238,838,000		
511 국고보조금등	1,238,838,000		1,238,838,000	1,238,838,000	1,238,838,000			1,238,838,000		
511-01 국고보조금	1,238,838,000		1,238,838,000	1,238,838,000	1,238,838,000			1,238,838,000		

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
520 시・도비보조금등	509,709,000		509,709,000	509,709,000	509,709,000			509,709,000		
521 시・도비보조금등	509,709,000		509,709,000	509,709,000	509,709,000			509,709,000		
521-01 시・도비보조금등	509,709,000		509,709,000	509,709,000	509,709,000			509,709,000		
700 보전수입등및내부거래	228,225,000		228,225,000	228,224,229	228,224,229			228,224,229		
710 보전수입등	227,582,000		227,582,000	227,581,289	227,581,289			227,581,289		
711 잉여금	227,582,000		227,582,000	227,581,289	227,581,289			227,581,289		
711-01 순세계잉여금	227,582,000		227,582,000	227,581,289	227,581,289			227,581,289		
720 내부거래	643,000		643,000	642,940	642,940			642,940		
722 예탁금및예수금	643,000		643,000	642,940	642,940			642,940		
722-04 예탁금이자수입	643,000		643,000	642,940	642,940			642,940		

【대지보상 특별회계】 【도시계획과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	714,000,000		714,000,000	725,071,900	714,640,670			714,640,670		10,431,230
도시계획과	714,000,000		714,000,000	725,071,900	714,640,670			714,640,670		10,431,230
200 세외수입	1,478,000		1,478,000	12,549,143	2,117,913			2,117,913		10,431,230
210 경상적세외수입	362,000		362,000	800,290	800,290			800,290		
216 이자수입	362,000		362,000	800,290	800,290			800,290		
216-01 공공예금이자수입	362,000		362,000	800,290	800,290			800,290		
220 임시적세외수입	1,116,000		1,116,000	1,116,850	1,116,850			1,116,850		
224 기타수입	1,116,000		1,116,000	1,116,850	1,116,850			1,116,850		
224-07 그외수입	1,116,000		1,116,000	1,116,850	1,116,850			1,116,850		
230 지방행정제재·부과금				10,632,003	200,773			200,773		10,431,230
233 변상금				10,632,003	200,773			200,773		10,431,230
233-01 변상금				10,632,003	200,773			200,773		10,431,230
700 보전수입등및내부거래	712,522,000		712,522,000	712,522,757	712,522,757			712,522,757		
710 보전수입등	42,522,000		42,522,000	42,522,757	42,522,757			42,522,757		
711 잉여금	42,522,000		42,522,000	42,522,757	42,522,757			42,522,757		
711-01 순세계잉여금	42,522,000		42,522,000	42,522,757	42,522,757			42,522,757		
720 내부거래	670,000,000		670,000,000	670,000,000	670,000,000			670,000,000		
721 전입금	670,000,000		670,000,000	670,000,000	670,000,000			670,000,000		
721-03 기타회계전입금	670,000,000		670,000,000	670,000,000	670,000,000			670,000,000		

【수질개선 특별회계】【환경관리본부 환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	16,456,898,000	11,211,687,780	27,668,585,780	27,691,297,330	28,135,297,330		444,000,000	27,691,297,330		
환경관리본부 환경정책과	16,456,898,000	11,211,687,780	27,668,585,780	27,691,297,330	28,135,297,330		444,000,000	27,691,297,330		
200 세외수입	55,000,000		55,000,000	383,711,410	383,711,410			383,711,410		
210 경상적세외수입	50,000,000		50,000,000	370,897,590	370,897,590			370,897,590		
216 이자수입	50,000,000		50,000,000	370,897,590	370,897,590			370,897,590		
216-01 공공예금이자수입	50,000,000		50,000,000	370,897,590	370,897,590			370,897,590		
220 임시적세외수입	5,000,000		5,000,000	12,813,820	12,813,820			12,813,820		
224 기타수입	5,000,000		5,000,000	12,813,820	12,813,820			12,813,820		
224-07 그외수입	5,000,000		5,000,000	12,813,820	12,813,820			12,813,820		
500 보조금	12,164,454,000		12,164,454,000	11,858,454,000	12,302,454,000		444,000,000	11,858,454,000		
510 국고보조금등	11,651,174,000		11,651,174,000	11,357,174,000	11,789,174,000		432,000,000	11,357,174,000		
511 국고보조금등	11,651,174,000		11,651,174,000	11,357,174,000	11,789,174,000		432,000,000	11,357,174,000		
511-01 국고보조금	3,076,000,000		3,076,000,000	2,644,000,000	3,076,000,000		432,000,000	2,644,000,000		
511-03 기금	8,575,174,000		8,575,174,000	8,713,174,000	8,713,174,000			8,713,174,000		
520 시・도비보조금등	513,280,000		513,280,000	501,280,000	513,280,000		12,000,000	501,280,000		
521 시・도비보조금등	513,280,000		513,280,000	501,280,000	513,280,000		12,000,000	501,280,000		
521-01 시・도비보조금등	513,280,000		513,280,000	501,280,000	513,280,000		12,000,000	501,280,000		
700 보전수입등및내부거래	4,237,444,000	11,211,687,780	15,449,131,780	15,449,131,920	15,449,131,920			15,449,131,920		
710 보전수입등	2,461,268,000	11,211,687,780	13,672,955,780	13,672,956,860	13,672,956,860			13,672,956,860		

【수질개선 특별회계】 【환경관리본부 환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
711 잉여금	2,274,419,000		2,274,419,000	1,167,516,384	1,167,516,384			1,167,516,384		
711-01 순세계잉여금	2,274,419,000		2,274,419,000	1,167,516,384	1,167,516,384			1,167,516,384		
712 전년도이월금	186,849,000	11,211,687,780	11,398,536,780	12,505,440,476	12,505,440,476			12,505,440,476		
712-01 국고보조금사용잔액	186,849,000		186,849,000	1,293,752,696	1,293,752,696			1,293,752,696		
712-03 전년도이월사업비		11,211,687,780	11,211,687,780	11,211,687,780	11,211,687,780			11,211,687,780		
720 내부거래	1,776,176,000		1,776,176,000	1,776,175,060	1,776,175,060			1,776,175,060		
721 전입금	1,766,070,000		1,766,070,000	1,766,070,000	1,766,070,000			1,766,070,000		
721-03 기타회계전입금	1,766,070,000		1,766,070,000	1,766,070,000	1,766,070,000			1,766,070,000		
722 예탁금및예수금	10,106,000		10,106,000	10,105,060	10,105,060			10,105,060		
722-04 예탁금이자수입	10,106,000		10,106,000	10,105,060	10,105,060			10,105,060		

【폐기물처리시설사업특별회계】 【환경관리본부 자원정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	2,713,038,000		2,713,038,000	2,713,725,080	2,713,725,080			2,713,725,080		
환경관리본부 자원정책과	2,713,038,000		2,713,038,000	2,713,725,080	2,713,725,080			2,713,725,080		
200 세외수입	2,098,252,000		2,098,252,000	2,098,939,020	2,098,939,020			2,098,939,020		
210 경상적세외수입				687,020	687,020			687,020		
216 이자수입				687,020	687,020			687,020		
216-01 공공예금이자수입				685,320	685,320			685,320		
216-03 기타이자수입				1,700	1,700			1,700		
230 지방행정제재·부과금	2,098,252,000		2,098,252,000	2,098,252,000	2,098,252,000			2,098,252,000		
236 부담금	2,098,252,000		2,098,252,000	2,098,252,000	2,098,252,000			2,098,252,000		
236-01 부담금	2,098,252,000		2,098,252,000	2,098,252,000	2,098,252,000			2,098,252,000		
700 보전수입등및내부거래	614,786,000		614,786,000	614,786,060	614,786,060			614,786,060		
710 보전수입등	5,612,000		5,612,000	5,612,920	5,612,920			5,612,920		
711 잉여금	5,612,000		5,612,000	5,612,920	5,612,920			5,612,920		
711-01 순세계잉여금	5,612,000		5,612,000	5,612,920	5,612,920			5,612,920		
720 내부거래	609,174,000		609,174,000	609,173,140	609,173,140			609,173,140		
722 예탁금및예수금	609,174,000		609,174,000	609,173,140	609,173,140			609,173,140		
722-04 예탁금이자수입	609,174,000		609,174,000	609,173,140	609,173,140			609,173,140		

【균형발전특별회계】【상생소통담당관】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	22,090,049,000	9,508,175,230	31,598,224,230	31,952,360,814	31,952,360,814			31,952,360,814		
상생소통담당관	22,090,049,000	9,508,175,230	31,598,224,230	31,952,360,814	31,952,360,814			31,952,360,814		
200 세외수입				354,135,120	354,135,120			354,135,120		
210 경상적세외수입				354,135,120	354,135,120			354,135,120		
216 이자수입				354,135,120	354,135,120			354,135,120		
216-01 공공예금이자수입				354,135,120	354,135,120			354,135,120		
300 지방교부세 등	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
310 지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
311 지방교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
311-02 특별교부세	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
500 보조금	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
510 국고보조금등	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
511 국고보조금등	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
511-02 지역균형발전특별회계보조금	9,353,000,000		9,353,000,000	9,353,000,000	9,353,000,000			9,353,000,000		
700 보전수입등및내부거래	3,384,049,000	9,508,175,230	12,892,224,230	12,892,225,694	12,892,225,694			12,892,225,694		
710 보전수입등	2,023,189,000	9,508,175,230	11,531,364,230	11,531,365,694	11,531,365,694			11,531,365,694		
711 잉여금	2,023,189,000		2,023,189,000	2,023,190,464	2,023,190,464			2,023,190,464		
711-01 순세계잉여금	2,023,189,000		2,023,189,000	2,023,190,464	2,023,190,464			2,023,190,464		
712 전년도이월금		9,508,175,230	9,508,175,230	9,508,175,230	9,508,175,230			9,508,175,230		

【균형발전특별회계】 【상생소통담당관】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
712-03 전년도이월사업비		9,508,175,230	9,508,175,230	9,508,175,230	9,508,175,230			9,508,175,230		
720 내부거래	1,360,860,000		1,360,860,000	1,360,860,000	1,360,860,000			1,360,860,000		
721 전입금	1,360,860,000		1,360,860,000	1,360,860,000	1,360,860,000			1,360,860,000		
721-03 기타회계전입금	1,360,860,000		1,360,860,000	1,360,860,000	1,360,860,000			1,360,860,000		

【발전소주변지역 지원사업 특별회계】【미래산업과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
합 계	2,791,461,000		2,791,461,000	2,797,240,860	2,797,240,860			2,797,240,860		
미래산업과	2,791,461,000		2,791,461,000	2,797,240,860	2,797,240,860			2,797,240,860		
200 세외수입				5,780,470	5,780,470			5,780,470		
210 경상적세외수입				5,780,470	5,780,470			5,780,470		
216 이자수입				5,780,470	5,780,470			5,780,470		
216-01 공공예금이자수입				5,779,530	5,779,530			5,779,530		
216-03 기타이자수입				940	940			940		
500 보조금	2,645,000,000		2,645,000,000	2,645,000,000	2,645,000,000			2,645,000,000		
510 국고보조금등	2,645,000,000		2,645,000,000	2,645,000,000	2,645,000,000			2,645,000,000		
511 국고보조금등	2,645,000,000		2,645,000,000	2,645,000,000	2,645,000,000			2,645,000,000		
511-03 기금	2,645,000,000		2,645,000,000	2,645,000,000	2,645,000,000			2,645,000,000		
700 보전수입등및내부거래	146,461,000		146,461,000	146,460,390	146,460,390			146,460,390		
710 보전수입등	146,461,000		146,461,000	146,460,390	146,460,390			146,460,390		
711 잉여금	146,461,000		146,461,000	2,602,730	2,602,730			2,602,730		
711-01 순세계잉여금	146,461,000		146,461,000	2,602,730	2,602,730			2,602,730		
712 전년도이월금				143,857,660	143,857,660			143,857,660		
712-01 국고보조금사용잔액				143,857,660	143,857,660			143,857,660		

【산업단지재생특별회계】 【도시개발과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
합 계	445,068,000		445,068,000	37,207,640	37,207,640			37,207,640		
도시개발과	445,068,000		445,068,000	37,207,640	37,207,640			37,207,640		
200 세외수입				108,010	108,010			108,010		
210 경상적세외수입				108,010	108,010			108,010		
216 이자수입				108,010	108,010			108,010		
216-01 공공예금이자수입				108,010	108,010			108,010		
700 보전수입등및내부거래	445,068,000		445,068,000	37,099,630	37,099,630			37,099,630		
710 보전수입등	37,100,000		37,100,000	37,099,630	37,099,630			37,099,630		
711 잉여금	37,100,000		37,100,000	37,099,630	37,099,630			37,099,630		
711-01 순세계잉여금	37,100,000		37,100,000	37,099,630	37,099,630			37,099,630		
720 내부거래	407,968,000		407,968,000							
722 예탁금및예수금	407,968,000		407,968,000							
722-04 예탁금이자수입	407,968,000		407,968,000							