(1) 기금 조성 총괄

(단위:원)

구분 / 기금명	전년도말 조성액 ㉮	당해연도 증감액			당해연도말 조성액 (㉯=㉮+㉰)
		계 ㉰=㉱-㉲	조성액 ㉱	사용액 ㉲	
계	574,659,321,589	△58,433,146,546	141,584,614,939	200,017,761,485	516,226,175,043
통합재정안정화기금(통합계정)	272,520,065,480	△60,094,051,380	45,837,012,780	105,931,064,160	212,426,014,100
통합재정안정화기금(재정안정화계정)	6,134,655,600	407,827,830	407,827,830		6,542,483,430
중소기업육성기금	2,609,767,875	△1,123,674,400	11,169,409,920	12,293,084,320	1,486,093,475
투자유치진흥기금	8,468,526,470	△8,446,665,180	8,834,360,820	17,281,026,000	21,861,290
자활기금	2,368,427,789	28,758,343	215,348,123	186,589,780	2,397,186,132
장애인복지기금	1,828,020,654	46,579,873	89,833,873	43,254,000	1,874,600,527
양성평등기금	3,413,504,000	67,927,280	147,876,280	79,949,000	3,481,431,280
폐기물처리시설 주민지원기금	22,896,643	462,635,440	985,906,810	523,271,370	485,532,083
청주권광역소각시설 주민지원기금	96,004,529	2,260,795,460	2,296,935,460	36,140,000	2,356,799,989
식품진흥기금	2,723,740,007	142,509,691	423,448,571	280,938,880	2,866,249,698
녹색사업육성기금	62,897,659,610	△33,736,962,940	2,610,683,780	36,347,646,720	29,160,696,670
도시 및 주거환경 정비기금	12,684,593,420	△2,565,239,845	557,232,780	3,122,472,625	10,119,353,575
재난관리기금	18,888,989,399	△1,560,445,711	9,271,374,479	10,831,820,190	17,328,543,688
농촌전문인력육성기금	2,700,311,196	23,187,020	110,767,020	87,580,000	2,723,498,216
청사건립기금	165,980,406,862	31,417,189,670	43,647,784,610	12,230,594,940	197,397,596,532
산업단지관리기금	10,528,876,208	13,563,625,073	14,173,910,513	610,285,440	24,092,501,281
옥외광고발전기금	490,407,517	188,482,960	320,527,020	132,044,060	678,890,477

(단위:원)

구분 / 기금명	전년도말 조성액 ㉮	당해연도 증감액			당해연도말 조성액 (㉯=㉮+㉰)
		계 ㉰=㉯-㉱	조성액 ㉯	사용액 ㉱	
고향사랑기금	302,468,330	484,374,270	484,374,270		786,842,600