(1) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액				정리보류액 ㉲	미수납액 ㉳=㉱-④-㉲	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉰	④/㉱
합 계	3,866,606,821,000	494,330,882,194	4,360,937,703,194	4,483,605,718,061	4,389,328,165,010		24,016,001,213	4,365,312,163,797	9,193,702,327	109,099,851,937	100.1 %	97.4 %
지방세수입	692,306,000,000		692,306,000,000	743,904,680,939	719,759,586,860		20,689,571,491	699,070,015,369	7,038,666,010	37,795,999,560	101.0 %	94.0 %
보통세	683,289,000,000		683,289,000,000	709,962,426,919	704,786,014,730		19,429,621,961	685,356,392,769		24,606,034,150	100.3 %	96.5 %
지난년도수입	9,017,000,000		9,017,000,000	33,942,254,020	14,973,572,130		1,259,949,530	13,713,622,600	7,038,666,010	13,189,965,410	152.1 %	40.4 %
세외수입	459,068,996,000		459,068,996,000	561,441,289,261	489,738,452,782		1,714,271,392	488,024,181,390	2,155,036,317	71,262,071,554	106.3 %	86.9 %
경상적세외수입	317,469,006,000		317,469,006,000	344,789,914,658	341,596,637,862		304,300,834	341,292,337,028	5,484,450	3,492,093,180	107.5 %	99.0 %
임시적세외수입	81,043,534,000		81,043,534,000	125,510,405,325	86,715,063,802		1,351,976,188	85,363,087,614	2,149,551,867	37,997,765,844	105.3 %	68.0 %
지방행정제재・부과금	60,556,456,000		60,556,456,000	91,140,969,278	61,426,751,118		57,994,370	61,368,756,748		29,772,212,530	101.3 %	67.3 %
지방교부세 등	553,788,000,000		553,788,000,000	559,052,682,000	559,052,682,000			559,052,682,000			101.0 %	100.0 %
지방교부세	553,788,000,000		553,788,000,000	559,052,682,000	559,052,682,000			559,052,682,000			101.0 %	100.0 %
조정교부금등	185,489,311,000		185,489,311,000	186,785,680,000	186,785,680,000			186,785,680,000			100.7 %	100.0 %
시・군조정교부금등	185,489,311,000		185,489,311,000	186,785,680,000	186,785,680,000			186,785,680,000			100.7 %	100.0 %
보조금	1,511,532,166,000		1,511,532,166,000	1,473,723,463,131	1,475,332,802,131		1,609,339,000	1,473,723,463,131			97.5 %	100.0 %
국고보조금등	1,159,275,345,000		1,159,275,345,000	1,126,003,221,231	1,126,556,924,231		553,703,000	1,126,003,221,231			97.1 %	100.0 %
시・도비보조금등	352,256,821,000		352,256,821,000	347,720,241,900	348,775,877,900		1,055,636,000	347,720,241,900			98.7 %	100.0 %
지방채	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000			100.0 %	100.0 %
국내차입금	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액				정리보류액 ㉲	미수납액 ㉳=㉱-④-㉲	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉰	④/㉱
보전수입등및내부거래	428,522,348,000	494,330,882,194	922,853,230,194	922,797,922,730	922,758,961,237		2,819,330	922,756,141,907		41,780,823	100.0 %	100.0 %
보전수입등	303,650,926,000	494,330,882,194	797,981,808,194	798,280,973,760	798,242,012,267		2,819,330	798,239,192,937		41,780,823	100.0 %	100.0 %
내부거래	124,871,422,000		124,871,422,000	124,516,948,970	124,516,948,970			124,516,948,970			99.7 %	100.0 %
일 반 회 계	3,374,480,604,000	358,053,264,784	3,732,533,868,784	3,821,483,834,232	3,755,777,728,446		23,191,650,768	3,732,586,077,678	7,867,189,390	81,030,567,164	100.0 %	97.7 %
지방세수입	692,306,000,000		692,306,000,000	743,904,680,939	719,759,586,860		20,689,571,491	699,070,015,369	7,038,666,010	37,795,999,560	101.0 %	94.0 %
보통세	683,289,000,000		683,289,000,000	709,962,426,919	704,786,014,730		19,429,621,961	685,356,392,769		24,606,034,150	100.3 %	96.5 %
지난년도수입	9,017,000,000		9,017,000,000	33,942,254,020	14,973,572,130		1,259,949,530	13,713,622,600	7,038,666,010	13,189,965,410	152.1 %	40.4 %
세외수입	166,826,616,000		166,826,616,000	221,212,215,638	178,524,826,424		1,333,920,947	177,190,905,477	828,523,380	43,192,786,781	106.2 %	80.1 %
경상적세외수입	86,954,899,000		86,954,899,000	93,155,500,098	92,775,023,262		59,333,934	92,715,689,328	215,350	439,595,420	106.6 %	99.5 %
임시적세외수입	57,518,686,000		57,518,686,000	79,829,969,095	63,138,409,107		1,263,591,673	61,874,817,434	828,308,030	17,126,843,631	107.6 %	77.5 %
지방행정제재・부과금	22,353,031,000		22,353,031,000	48,226,746,445	22,611,394,055		10,995,340	22,600,398,715		25,626,347,730	101.1 %	46.9 %
지방교부세 등	543,935,000,000		543,935,000,000	549,399,682,000	549,399,682,000			549,399,682,000			101.0 %	100.0 %
지방교부세	543,935,000,000		543,935,000,000	549,399,682,000	549,399,682,000			549,399,682,000			101.0 %	100.0 %
조정교부금등	185,289,311,000		185,289,311,000	186,585,680,000	186,585,680,000			186,585,680,000			100.7 %	100.0 %
시・군조정교부금등	185,289,311,000		185,289,311,000	186,585,680,000	186,585,680,000			186,585,680,000			100.7 %	100.0 %
보조금	1,399,209,903,000		1,399,209,903,000	1,375,060,858,131	1,376,226,197,131		1,165,339,000	1,375,060,858,131			98.3 %	100.0 %
국고보조금등	1,072,345,183,000		1,072,345,183,000	1,050,508,698,231	1,050,630,401,231		121,703,000	1,050,508,698,231			98.0 %	100.0 %
시・도비보조금등	326,864,720,000		326,864,720,000	324,552,159,900	325,595,795,900		1,043,636,000	324,552,159,900			99.3 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액				정리보류액 ㉲	미수납액 ㉳=㉱-④-㉲	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉰	④/㉱
지방채	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000			100.0 %	100.0 %
국내차입금	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000			100.0 %	100.0 %
보전수입등및내부거래	351,013,774,000	358,053,264,784	709,067,038,784	709,420,717,524	709,381,756,031		2,819,330	709,378,936,701		41,780,823	100.0 %	100.0 %
보전수입등	253,856,435,000	358,053,264,784	611,909,699,784	612,208,861,394	612,169,899,901		2,819,330	612,167,080,571		41,780,823	100.0 %	100.0 %
내부거래	97,157,339,000		97,157,339,000	97,211,856,130	97,211,856,130			97,211,856,130			100.1 %	100.0 %
공기업특별회계	399,771,413,000	109,420,608,560	509,192,021,560	516,822,407,830	511,754,855,110		285,015,030	511,469,840,080	118,752,910	5,233,814,840	100.4 %	99.0 %
세외수입	267,628,459,000		267,628,459,000	288,613,522,870	283,545,970,150		285,015,030	283,260,955,120	118,752,910	5,233,814,840	105.8 %	98.1 %
경상적세외수입	226,782,841,000		226,782,841,000	247,174,274,120	244,361,598,820		244,966,900	244,116,631,920	5,269,100	3,052,373,100	107.6 %	98.8 %
임시적세외수입	17,385,345,000		17,385,345,000	20,514,567,840	18,223,351,260		3,708,970	18,219,642,290	113,483,810	2,181,441,740	104.8 %	88.8 %
지방행정제재·부과금	23,460,273,000		23,460,273,000	20,924,680,910	20,961,020,070		36,339,160	20,924,680,910			89.2 %	100.0 %
지방교부세 등	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000			100.0 %	100.0 %
지방교부세	300,000,000		300,000,000	300,000,000	300,000,000			300,000,000			100.0 %	100.0 %
보조금	81,272,117,000		81,272,117,000	67,918,459,000	67,918,459,000			67,918,459,000			83.6 %	100.0 %
국고보조금등	61,002,917,000		61,002,917,000	49,861,278,000	49,861,278,000			49,861,278,000			81.7 %	100.0 %
시·도비보조금등	20,269,200,000		20,269,200,000	18,057,181,000	18,057,181,000			18,057,181,000			89.1 %	100.0 %
보전수입등및내부거래	50,570,837,000	109,420,608,560	159,991,445,560	159,990,425,960	159,990,425,960			159,990,425,960			100.0 %	100.0 %
보전수입등	39,381,955,000	109,420,608,560	148,802,563,560	148,802,564,260	148,802,564,260			148,802,564,260			100.0 %	100.0 %
내부거래	11,188,882,000		11,188,882,000	11,187,861,700	11,187,861,700			11,187,861,700			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액				정리보류액 ㉲	미수납액 ㉳=㉱-④-㉲	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉰	④/㉱
기타특별회계	92,354,804,000	26,857,008,850	119,211,812,850	145,299,475,999	121,795,581,454		539,335,415	121,256,246,039	1,207,760,027	22,835,469,933	101.7 %	83.5 %
세외수입	24,613,921,000		24,613,921,000	51,615,550,753	27,667,656,208		95,335,415	27,572,320,793	1,207,760,027	22,835,469,933	112.0 %	53.4 %
경상적세외수입	3,731,266,000		3,731,266,000	4,460,140,440	4,460,015,780			4,460,015,780		124,660	119.5 %	100.0 %
임시적세외수입	6,139,503,000		6,139,503,000	25,165,868,390	5,353,303,435		84,675,545	5,268,627,890	1,207,760,027	18,689,480,473	85.8 %	20.9 %
지방행정제재・부과금	14,743,152,000		14,743,152,000	21,989,541,923	17,854,336,993		10,659,870	17,843,677,123		4,145,864,800	121.0 %	81.1 %
지방교부세 등	9,553,000,000		9,553,000,000	9,353,000,000	9,353,000,000			9,353,000,000			97.9 %	100.0 %
지방교부세	9,553,000,000		9,553,000,000	9,353,000,000	9,353,000,000			9,353,000,000			97.9 %	100.0 %
조정교부금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000			100.0 %	100.0 %
시・군조정교부금등	200,000,000		200,000,000	200,000,000	200,000,000			200,000,000			100.0 %	100.0 %
보조금	31,050,146,000		31,050,146,000	30,744,146,000	31,188,146,000		444,000,000	30,744,146,000			99.0 %	100.0 %
국고보조금등	25,927,245,000		25,927,245,000	25,633,245,000	26,065,245,000		432,000,000	25,633,245,000			98.9 %	100.0 %
시・도비보조금등	5,122,901,000		5,122,901,000	5,110,901,000	5,122,901,000		12,000,000	5,110,901,000			99.8 %	100.0 %
보전수입등및내부거래	26,937,737,000	26,857,008,850	53,794,745,850	53,386,779,246	53,386,779,246			53,386,779,246			99.2 %	100.0 %
보전수입등	10,412,536,000	26,857,008,850	37,269,544,850	37,269,548,106	37,269,548,106			37,269,548,106			100.0 %	100.0 %
내부거래	16,525,201,000		16,525,201,000	16,117,231,140	16,117,231,140			16,117,231,140			97.5 %	100.0 %