가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	3,374,480,604,000	358,053,264,784	3,732,533,868,784	3,821,483,834,232	3,755,777,728,446		23,191,650,768	3,732,586,077,678	7,867,189,390	81,030,567,164
100 지방세수입	692,306,000,000		692,306,000,000	743,904,680,939	719,759,586,860		20,689,571,491	699,070,015,369	7,038,666,010	37,795,999,560
110 지방세	692,306,000,000		692,306,000,000	743,904,680,939	719,759,586,860		20,689,571,491	699,070,015,369	7,038,666,010	37,795,999,560
200 세외수입	166,826,616,000		166,826,616,000	221,212,215,638	178,524,826,424		1,333,920,947	177,190,905,477	828,523,380	43,192,786,781
210 경상적세외수입	86,954,899,000		86,954,899,000	93,155,500,098	92,775,023,262		59,333,934	92,715,689,328	215,350	439,595,420
220 임시적세외수입	57,518,686,000		57,518,686,000	79,829,969,095	63,138,409,107		1,263,591,673	61,874,817,434	828,308,030	17,126,843,631
230 지방행정제재·부과금	22,353,031,000		22,353,031,000	48,226,746,445	22,611,394,055		10,995,340	22,600,398,715		25,626,347,730
300 지방교부세 등	543,935,000,000		543,935,000,000	549,399,682,000	549,399,682,000			549,399,682,000		
310 지방교부세	543,935,000,000		543,935,000,000	549,399,682,000	549,399,682,000			549,399,682,000		
400 조정교부금등	185,289,311,000		185,289,311,000	186,585,680,000	186,585,680,000			186,585,680,000		
420 시·군조정교부금등	185,289,311,000		185,289,311,000	186,585,680,000	186,585,680,000			186,585,680,000		
500 보조금	1,399,209,903,000		1,399,209,903,000	1,375,060,858,131	1,376,226,197,131		1,165,339,000	1,375,060,858,131		
510 국고보조금등	1,072,345,183,000		1,072,345,183,000	1,050,508,698,231	1,050,630,401,231		121,703,000	1,050,508,698,231		

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액				정리보류액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
520 시·도비보조금등	326,864,720,000		326,864,720,000	324,552,159,900	325,595,795,900		1,043,636,000	324,552,159,900		
600 지방채	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000		
610 국내차입금	35,900,000,000		35,900,000,000	35,900,000,000	35,900,000,000			35,900,000,000		
700 보전수입등및내부거래	351,013,774,000	358,053,264,784	709,067,038,784	709,420,717,524	709,381,756,031		2,819,330	709,378,936,701		41,780,823
710 보전수입등	253,856,435,000	358,053,264,784	611,909,699,784	612,208,861,394	612,169,899,901		2,819,330	612,167,080,571		41,780,823
720 내부거래	97,157,339,000		97,157,339,000	97,211,856,130	97,211,856,130			97,211,856,130		